

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	156,191,152.08	50,046,605.78	25,221,295.94	9,511.07	0.00	231,468,564.87
Research & Sponsored Programs	53,893,801.50	15,671,977.06	40,311,423.57	130,933.26	0.00	110,008,135.39
Public Service	4,956,695.60	1,363,276.56	1,658,224.91	0.00	0.00	7,978,197.07
Academic Support	34,187,515.78	11,756,704.98	20,483,861.91	8,624.04	0.00	66,436,706.71
Student Services	17,209,402.03	5,542,175.17	12,360,642.80	10,502.46	0.00	35,122,722.46
Institutional Support	36,832,081.29	13,006,828.51	3,371,740.72	29,776.82	0.00	53,240,427.34
Operations and Maintenance	18,181,735.93	6,142,935.75	(6,947,995.32)	16,401,238.71	0.00	33,777,915.07
Student Financial Aid	621,997.43	22,907.15	314,978.34	0.00	0.00	959,882.92
Auxiliary Services	38,464,738.21	12,290,493.72	92,306,621.74	5,217,761.06	0.00	148,279,614.73
Nonoperating Funds	0.00	0.00	(0.00)	0.00	0.00	(0.00)
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	360,539,119.85	115,843,904.68	189,080,794.61	21,808,347.42	0.00	687,272,166.56
Campuses - other funds	374,490.80	(94,340.53)	8,458,191.06	27,952.22	57,192,377.50	65,958,671.05
Affiliated entities	2,994,555.34	1,241,994.00	(2,083,682.47)	0.00	0.00	2,152,866.87
Total	363,908,165.99	116,991,558.15	195,455,303.20	21,836,299.64	57,192,377.50	755,383,704.48

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	
Campuses - current funds																		
Instruction	219,354,329.50	9,471,636.08	0.00	(1,479,512.00)	2,474,952.29	1,647,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	12,299,334.47	1,929,758.40	6.00	(331,824.00)	1,904,359.73	87,370,007.01	6,836,493.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	5,441,269.33	1,267,696.04	0.00	(118,726.00)	1,041,788.19	346,169.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	60,478,452.22	2,794,103.80	0.00	(295,293.00)	2,985,374.69	474,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	24,437,241.16	8,125,015.85	0.00	(210,054.00)	2,218,509.46	552,009.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	46,810,135.29	6,390,124.64	0.00	(383,577.00)	261,415.99	162,328.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33,661,051.55	290,038.77	0.00	(225,275.00)	11,517.75	40,582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	143,041.80	0.00	0.00	0.00	151,913.19	664,927.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	148,052,531.73	0.00	0.00	227,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	402,624,855.32	30,268,373.58	148,052,537.73	(3,044,261.00)	11,049,831.29	91,484,335.86	6,836,493.78	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046,676.27	(38,483.49)	0.00	5,794.49	115.62	62,017,954.16	3,141,141.58	(214,822.00)	294.42	
Affiliated entities	0.00	1,965,091.07	0.00	0.00	187,494.72	0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00	0.00	0.00	0.00	256.27	
Total	402,624,855.32	32,233,464.65	148,052,537.73	(3,044,261.00)	11,237,326.01	91,484,335.86	6,836,493.78	(0.00)	1,046,676.27	(38,483.49)	0.00	5,819.30	115.62	62,017,954.16	3,141,141.58	(214,822.00)	550.69	

	Total
Campuses - current funds	
Instruction	231,468,564.87
Research & Sponsored Programs	110,008,135.39
Public Service	7,978,197.07
Academic Support	66,436,706.71
Student Services	35,122,722.46
Institutional Support	53,240,427.34
Operations and Maintenance	33,777,915.07
Student Financial Aid	959,882.92
Auxiliary Services	148,279,614.73
Nonoperating Funds	(0.00)
No Program Code Assigned	0.00
Subtotal, current funds	<u>687,272,166.56</u>
Campuses - other funds	65,958,671.05
Affiliated entities	2,152,866.87
Total	<u>755,383,704.48</u>

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2014 Fiscal Period 14

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	156,191,152.08	53,893,801.50	4,956,695.60	34,187,515.78	17,209,402.03	36,832,081.29	18,181,735.93	621,997.43	38,464,738.21	0.00	0.00	0.00	360,539,119.85
Fringe Benefits	50,046,605.78	15,671,977.06	1,363,276.56	11,756,704.98	5,542,175.17	13,006,828.51	6,142,935.75	22,907.15	12,290,493.72	0.00	0.00	0.00	115,843,904.68
Supplies & Services	25,221,295.94	40,311,423.57	1,658,224.91	20,483,861.91	12,360,642.80	3,371,740.72	(6,947,995.32)	314,978.34	92,306,621.74	0.00	(0.00)	0.00	189,080,794.61
Utilities	9,511.07	130,933.26	0.00	8,624.04	10,502.46	29,776.82	16,401,238.71	0.00	5,217,761.06	0.00	0.00	0.00	21,808,347.42
Subtotal, current funds	231,468,564.87	110,008,135.39	7,978,197.07	66,436,706.71	35,122,722.46	53,240,427.34	33,777,915.07	959,882.92	148,279,614.73	0.00	(0.00)	0.00	687,272,166.56
Campuses - other funds	0.00	0.00	0.00	0.00	73,800.19	5,775.04	9,558,873.67	934,392.59	0.00	56,085,863.69	(214,392.51)	(485,641.62)	65,958,671.05
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,152,842.06	0.00	0.00	0.00	0.00	24.81	0.00	2,152,866.87
Total	231,468,564.87	110,008,135.39	7,978,197.07	66,436,706.71	35,196,522.65	55,399,044.44	43,336,788.74	1,894,275.51	148,279,614.73	56,085,863.69	(214,367.70)	(485,641.62)	755,383,704.48

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 14

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted
Campuses - current funds																	
Salaries & Wages	249,666,799.83	20,763,015.12	38,237,655.21	0.00	4,008,841.87	42,986,961.24	4,875,846.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	92,945,256.88	(193,070.45)	12,290,493.72	(3,044,261.00)	1,080,039.84	12,157,666.99	607,778.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	43,883,727.23	9,272,726.10	92,306,627.74	0.00	5,960,024.87	36,332,666.36	1,325,022.31	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	16,129,071.38	425,702.81	5,217,761.06	0.00	924.71	7,041.27	27,846.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	402,624,855.32	30,268,373.58	148,052,537.73	(3,044,261.00)	11,049,831.29	91,484,335.86	6,836,493.78	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046,676.27	(38,483.49)	0.00	5,794.49	115.62	62,017,954.16	3,141,141.58	(214,822.00)	294.42
Affiliated entities	0.00	1,965,091.07	0.00	0.00	187,494.72	0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00	0.00	0.00	0.00	256.27
Total	402,624,855.32	32,233,464.65	148,052,537.73	(3,044,261.00)	11,237,326.01	91,484,335.86	6,836,493.78	(0.00)	1,046,676.27	(38,483.49)	0.00	5,819.30	115.62	62,017,954.16	3,141,141.58	(214,822.00)	550.69

	<u>Total</u>
Campuses - current funds	
Salaries & Wages	360,539,119.85
Fringe Benefits	115,843,904.68
Supplies & Services	189,080,794.61
Utilities	21,808,347.42
Subtotal, current funds	<u>687,272,166.56</u>
Campuses - other funds	65,958,671.05
Affiliated entities	2,152,866.87
Total	<u>755,383,704.48</u>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	5,184.00	408.61	6,332.85	0.00	0.00	11,925.46
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	6,248.75	493.35	8,878.81	0.00	0.00	15,620.91
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(4,868.37)	0.00	0.00	(4,868.37)
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	294,488.00	0.00	0.00	0.00	0.00	294,488.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	33,314.96	15,424.81	0.00	0.00	0.00	48,739.77
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(3,234,690.14)	0.00	0.00	(3,234,690.14)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	105.14	0.00	0.00	105.14
1DA001	DCE Special Programs	UAHDSV	Special DCE Programs	0.00	0.00	40,437.94	0.00	0.00	40,437.94
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	7,866.28	0.00	0.00	7,866.28
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	163,793.16	0.00	0.00	163,793.16
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	3,242.32	272.36	9,915.63	0.00	0.00	13,430.31
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	5,000.00	0.00	0.00	6,084.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	65,917.19	17,325.71	42,532.97	0.00	0.00	125,775.87
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	13,587.69	0.00	0.00	13,587.69
1DAASP	Advancing Science Program	UALCTR	Letizel Center	0.00	0.00	508.36	0.00	0.00	508.36
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	1,951.65	0.00	0.00	1,951.65
1DADM1	Debora McCann PI	UATALS	Talent Search	502.39	42.21	264.64	0.00	0.00	809.24
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Letizel Center	0.00	0.00	2,353.95	0.00	0.00	2,353.95
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	246.46	0.00	0.00	246.46
1DALCT	Letizel Center	UALCTR	Letizel Center	85,261.70	21,973.11	18,318.26	0.00	0.00	125,553.07
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	220.08	0.00	0.00	220.08
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	3,997.29	0.00	0.00	3,997.29
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	11.54	0.00	0.00	11.54
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	3,763.40	0.00	12,193.74	0.00	0.00	15,957.14
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	24,905.08	5,207.49	6,728.20	582.75	0.00	37,423.52
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	14,195.93	262.94	25,336.09	0.00	0.00	39,794.96
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	53,650.05	19,742.75	19,318.25	0.00	0.00	92,711.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCS0	PI Charles SCHWAB	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	11,973.91	966.05	6,356.46	0.00	0.00	19,296.42
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	6,487.61	0.00	0.00	6,487.61
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	550.00	46.20	569.90	0.00	0.00	1,166.10
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	(480.00)	0.00	10,466.70	0.00	0.00	9,986.70
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	968.76	0.00	0.00	968.76
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	500.00	0.00	35,829.96	0.00	0.00	36,329.96
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	3,745.15	0.00	1,035.56	0.00	0.00	4,780.71
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	5,703.64	2,481.08	2,399.30	0.00	0.00	10,584.02
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	1,750.01	147.00	4,402.50	0.00	0.00	6,299.51
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,011.16	0.00	0.00	3,011.16
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	2,084.57	0.00	0.00	2,084.57
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	560.00	47.04	(1,339.03)	0.00	0.00	(731.99)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	15,513.76	1,878.85	19,389.15	0.00	0.00	36,781.76
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	29.90	0.00	0.00	29.90
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	489.22	0.00	0.00	489.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	210.00	0.00	0.00	210.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	32.50	0.00	0.00	32.50
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,648.35	0.00	0.00	1,648.35
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	11,469.06	0.00	0.00	11,469.06
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,367.87	0.00	0.00	1,367.87
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	388.00	0.00	0.00	388.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	464.98	0.00	0.00	464.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	841.19	0.00	0.00	841.19
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	457.20	0.00	0.00	457.20
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	65.97	0.00	0.00	65.97
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	1,719.60	0.00	0.00	1,719.60
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	819.05	0.00	0.00	819.05
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	57.22	0.00	3,358.50	0.00	0.00	3,415.72
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	565.00	0.00	598.25	0.00	0.00	1,163.25
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,902.73	0.00	0.00	1,902.73
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,212.75	101.88	304.26	0.00	0.00	1,618.89
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	657.29	0.00	0.00	657.29
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	540.00	0.00	0.00	540.00
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	8,329.12	610.06	57,923.06	0.00	0.00	66,862.24
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	466.20	0.00	0.00	466.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,876.38	0.00	0.00	6,876.38
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	3,635.89	0.00	0.00	3,635.89
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	1,599.50	134.36	741.61	0.00	0.00	2,475.47
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	24,500.47	5,890.83	18,198.39	0.00	0.00	48,589.69
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	916.59	0.00	0.00	916.59
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	1,258.63	0.00	0.00	1,258.63
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	36,373.63	15,646.16	3,613.38	0.00	0.00	55,633.17
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	145.00	0.00	0.00	0.00	0.00	145.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	3,543.09	0.00	163.20	0.00	0.00	3,706.29
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	775.50	65.15	0.00	0.00	0.00	840.65
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	27,636.23	1,340.02	21,958.12	0.00	0.00	50,934.37
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	1,154.27	0.00	0.00	1,154.27
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	3,132.84	0.00	0.00	3,132.84
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	974.53	0.00	6,535.84	0.00	0.00	7,510.37
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	825.60	69.35	9,409.33	0.00	0.00	10,304.28
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,653.03	0.00	0.00	1,653.03
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	713.26	0.00	0.00	713.26
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	13,699.02	1,150.74	35,811.30	0.00	0.00	50,661.06
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	14,719.00	753.72	707.42	0.00	0.00	16,180.14
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	17,792.77	2,640.39	16,324.97	0.00	0.00	36,758.13
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	41.00	0.00	0.00	41.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	1,015.00	0.00	0.00	1,015.00
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	172.50	0.00	0.00	172.50
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	9,634.03	0.00	0.00	9,634.03
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	29.97	0.00	0.00	29.97
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	339.75	0.00	0.00	339.75
1DBTPO	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	1,972.50	0.00	6,753.69	0.00	0.00	8,726.19
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(416.51)	97.83	7,292.88	0.00	0.00	6,974.20
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	28.00	0.00	0.00	28.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	1,883.74	0.00	0.00	1,883.74
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	176.28	52.69	6,995.30	637.12	0.00	7,861.39
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	29.59	0.00	29.59
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	6,060.38	476.42	2,921.14	0.00	0.00	9,457.94
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,832.81	153.96	3,180.83	0.00	0.00	5,167.60
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	2,994.46	0.00	0.00	2,994.46
1DC007	Project Search	UCEDUC	Education	27,214.99	2,285.97	13,167.77	0.00	0.00	42,668.73
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	910.90	0.00	0.00	910.90
1DC021	UNH Survey Center	UCSCTR	Survey Center	524,144.85	74,521.79	139,651.33	0.00	0.00	738,317.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				375.61	155.96	1,929.00	0.00	0.00	2,460.57
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				4,411.37	1,918.97	0.00	0.00	0.00	6,330.34
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(4,052.97)	0.00	0.00	(4,052.97)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	135.94	11.42	0.00	0.00	0.00	147.36
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	(217.50)	0.00	0.00	(217.50)
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	70.40	0.00	0.00	70.40
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	65.34	0.00	0.00	65.34
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	45.43	0.00	0.00	45.43
1DD043	Organic Syntheses	UDCHEM	Chemistry	11,428.35	4,808.13	6,137.37	0.00	0.00	22,373.85
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	811.26	0.00	22,942.04	0.00	0.00	23,753.30
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	50.00	0.00	0.00	50.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	66.75	0.00	0.00	66.75
1DD053	Project54 Software	UDEEWL	PI William Lenharth	6,310.45	530.10	0.00	0.00	0.00	6,840.55
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	1,494.46	125.54	0.00	0.00	0.00	1,620.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	30,638.58	0.00	0.00	30,638.58
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,690.78	0.00	0.00	6,690.78
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	33,480.87	2,812.45	31,000.32	0.00	0.00	67,293.64
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	4,157.40	58.84	631.07	0.00	0.00	4,847.31
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	3,142.05	0.00	0.00	3,142.05
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.02	0.00	704.65	0.00	0.00	704.67
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	5,793.51	0.00	0.00	5,793.51
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	182.50	0.00	4,736.90	0.00	0.00	4,919.40
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	7,965.01	996.82	11,404.28	0.00	0.00	20,366.11
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	9,589.29	0.00	0.00	9,589.29
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	7.16	3.12	639.48	0.00	0.00	649.76
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	3,542.94	297.60	1,806.00	0.00	0.00	5,646.54
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	3,394.29	0.00	0.00	3,394.29
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,518.43	0.00	0.00	1,518.43
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	(52.72)	0.00	6,847.54	0.00	0.00	6,794.82
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,567.54	0.00	0.00	1,567.54
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	312.95	0.00	0.00	312.95
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil Engineering	0.00	0.00	3,825.00	0.00	0.00	3,825.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	5,253.75	0.00	6,578.09	0.00	0.00	11,831.84
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	4,611.00	0.00	8,819.75	0.00	0.00	13,430.75
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	3,168.00	266.10	2,707.73	0.00	0.00	6,141.83
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	152.50	0.00	0.00	152.50
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	1,882.27	0.00	0.00	1,882.27
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,909.32	511.71	7,641.02	0.00	0.00	15,062.05
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,550.00	130.20	244.95	0.00	0.00	1,925.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	1,510.44	0.00	0.00	1,510.44
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	1,526.57	0.00	1,421.87	0.00	0.00	2,948.44
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	115.80	0.00	0.00	115.80
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	3,664.61	0.00	0.00	3,664.61
1DDDG0	PI David Gress	UDCEGD	PI David Gress	0.00	0.00	690.64	0.00	0.00	690.64
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	11,695.71	0.00	16,509.41	0.00	0.00	28,205.12
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	591.66	0.00	0.00	591.66
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	247.83	0.00	0.00	247.83
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	3,106.45	260.97	0.00	0.00	0.00	3,367.42
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,855.21	0.00	0.00	3,855.21
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,733.56	0.00	0.00	2,733.56
1DDEB1	PI Erik Berda	UDCEHB	PI Erik B Berda	11,545.02	969.81	22,477.47	0.00	0.00	34,992.30
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	25,090.62	9,294.29	24,584.32	0.00	0.00	58,969.23
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	2,764.80	232.24	1,273.90	0.00	0.00	4,270.94
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	384.00	0.00	1,616.42	0.00	0.00	2,000.42
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	1,956.27	0.00	0.00	1,956.27
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,500.01	125.99	13,621.86	0.00	0.00	15,247.86
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	3.00	0.25	3,054.24	0.00	0.00	3,057.49
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	279.00	0.00	0.00	279.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	2,035.20	170.96	1,279.58	0.00	0.00	3,485.74
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	833.35	70.00	0.00	0.00	0.00	903.35
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,442.90	121.20	9,717.08	0.00	0.00	11,281.18
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	11,022.24	925.87	10,125.67	0.00	0.00	22,073.78
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	3,882.12	0.00	0.00	3,882.12
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	19,452.24	1,003.05	5,310.84	0.00	0.00	25,766.13
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	29,425.52	804.65	295,718.80	0.00	0.00	325,948.97
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	356.00	0.00	0.00	356.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	3,769.15	0.00	0.00	3,769.15
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	3,667.33	0.00	0.00	3,667.33
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	405.69	0.00	0.00	405.69
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	182.00	0.00	0.00	182.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	4,304.00	0.00	0.00	4,304.00
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	231.35	100.64	3,277.77	0.00	0.00	3,609.76
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	4,840.56	0.00	0.00	4,840.56
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	292.40	0.00	0.00	292.40
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	225.00	0.00	5,355.27	0.00	0.00	5,580.27
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	418.14	0.00	597.40	0.00	0.00	1,015.54
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,737.08	0.00	0.00	1,737.08
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,555.17	0.00	0.00	1,555.17
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	10,011.82	203.53	6,432.16	0.00	0.00	16,647.51
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	310.50	0.00	0.00	310.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,312.66	0.00	0.00	1,312.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	483.77	0.00	0.00	483.77
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	900.00	0.00	5,030.35	0.00	0.00	5,930.35
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,565.65	0.00	0.00	1,565.65
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	1,330.00	0.00	5,017.30	0.00	0.00	6,347.30
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	4,701.78	0.00	0.00	4,701.78
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,276.91	191.26	3,740.93	0.00	0.00	6,209.10
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	722.41	0.00	0.00	722.41
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	348.59	0.00	0.00	348.59
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	628.43	52.80	3,721.98	0.00	0.00	4,403.21
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,261.25	0.00	0.00	1,261.25
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	26,882.30	11,671.78	33,298.59	0.00	0.00	71,852.67
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	14,128.23	1,491.48	12,884.86	0.00	0.00	28,504.57
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	423.00	0.00	0.00	423.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	850.00	71.40	7,512.97	0.00	0.00	8,434.37
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	13,733.91	522.66	16,242.95	0.00	0.00	30,499.52
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	327.50	0.00	3,489.41	0.00	0.00	3,816.91
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	3,464.86	285.39	9,505.43	0.00	0.00	13,255.68
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	5,912.99	0.00	0.00	5,912.99
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	90.00	0.00	1,841.27	0.00	0.00	1,931.27
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	107.35	0.00	0.00	107.35
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	10,153.66	744.96	847.36	0.00	0.00	11,745.98
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	(658.38)	0.00	0.00	(658.38)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	1,275.96	0.00	0.00	1,275.96
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	688.65	0.00	0.00	688.65
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	514.80	0.00	0.00	514.80
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	9,640.52	809.80	3,946.74	0.00	0.00	14,397.06
1DDYR0	PI - Yuri Rzhonov	UDOMYR	PI Yuri Rzhonov	0.00	0.00	844.76	0.00	0.00	844.76
1DE002	Marketing Projects	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	3,806.79	0.00	0.00	3,806.79
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	1,285.54	0.00	0.00	1,285.54
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	11,597.76	5,035.45	1,650.00	0.00	0.00	18,283.21
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management	31,010.28	2,571.56	3,109.94	0.00	0.00	36,691.78
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	9,808.03	0.00	0.00	9,808.03
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	13,135.66	0.00	0.00	13,135.66
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	12,519.06	0.00	0.00	12,519.06
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	55.57	0.00	0.00	55.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DE357	Gourmet Dinner	UEHMG	Hospitality Management	0.00	0.00	93.96	0.00	0.00	93.96
1DE357	Gourmet Dinner	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	1,446.42	0.00	642.42	0.00	0.00	2,088.84
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,819.45	0.00	0.00	1,819.45
1DEAV1	PI A.R.Venkatachalam	UEDSES	PI Eleanne Solorzano	0.00	0.00	199.00	0.00	0.00	199.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	309.60	9.75	0.00	0.00	0.00	319.35
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	598.00	0.00	0.00	598.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	6,802.60	571.41	0.00	0.00	0.00	7,374.01
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	3,537.28	0.00	0.00	3,537.28
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	232.20	19.50	0.00	0.00	0.00	251.70
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	1,036.00	87.03	792.00	0.00	0.00	1,915.03
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	193.88	0.00	0.00	193.88
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	5,384.65	452.31	(1,162.81)	0.00	0.00	4,674.15
1DEJK1	PI Janice Kitchen	UESBCE	Central	4,281.42	1,862.33	0.00	0.00	0.00	6,143.75
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UESJS1	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	6,500.00	546.00	0.00	0.00	0.00	7,046.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	850.00	0.00	0.00	850.00
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	1,926.34	0.00	0.00	1,926.34
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	268.95	0.00	0.00	268.95
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEM11	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozlanski, Michael - Internal Supprt	UEAFMO	Ozlanski, Michael-Internal Support	6,500.00	546.00	0.00	0.00	0.00	7,046.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	488.00	0.00	0.00	0.00	0.00	488.00
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	906.52	0.00	0.00	906.52
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	868.12	0.00	0.00	868.12
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	833.95	0.00	0.00	833.95
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	5,912.30	2,568.71	462.04	0.00	0.00	8,943.05
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	4,399.52	0.00	0.00	4,399.52
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	427.91	35.94	12,726.74	0.00	0.00	13,190.59
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	7,146.33	0.00	0.00	7,146.33
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	131.40	0.00	0.00	131.40
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	607.62	0.00	0.00	607.62
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	39.50	0.00	0.00	39.50
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	3.05	0.00	0.00	3.05
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,638.95	0.00	0.00	1,638.95
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	855.85	0.00	0.00	855.85
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,154.41	502.18	2,766.50	0.00	0.00	4,423.09
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	3,883.50	221.63	2,483.26	0.00	0.00	6,588.39
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	17,747.32	0.00	0.00	17,747.32
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	438.00	0.00	0.00	438.00
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	943.50	0.00	0.00	0.00	0.00	943.50
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	918.46	77.15	1,346.87	0.00	0.00	2,342.48
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	342.01	0.00	0.00	342.01
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	326.98	0.00	0.00	326.98
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	435.50	36.58	339.00	0.00	0.00	811.08
1DFLB1	PI Linda Bimbo	UFDLLB	PI Linda Bimbo	0.00	0.00	305.00	0.00	0.00	305.00
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	4,077.92	0.00	0.00	4,077.92
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	200.00	0.00	0.00	200.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	653.53	0.00	0.00	653.53
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	878.22	0.00	0.00	878.22
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	180.00	0.00	0.00	180.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	400.50	111.03	3,514.45	0.00	0.00	4,025.98
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	510.00	0.00	251.03	0.00	0.00	761.03
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,916.20	0.00	0.00	1,916.20
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	2,321.04	0.00	0.00	2,321.04
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	1,860.91	0.00	0.00	1,860.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	40.68	0.00	0.00	40.68
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	772.50	0.00	0.00	772.50
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,780.93	0.00	0.00	1,780.93
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	919.00	0.00	0.00	919.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	3,262.50	0.00	22.07	0.00	0.00	3,284.57
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	546.59	237.76	0.00	0.00	0.00	784.35
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	384.57	0.00	0.00	384.57
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	218.65	0.00	0.00	218.65
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	4,018.17	0.00	0.00	4,018.17
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	2,121.05	0.00	0.00	2,121.05
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	1,130.00	94.92	9,227.05	0.00	0.00	10,451.97
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	1,080.13	0.00	0.00	1,080.13
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	2,649.82	0.00	0.00	2,649.82
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	1,189.00	0.00	0.00	1,189.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	UREPJA	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	(2,468.62)	1,517.10	3,624.34	0.00	0.00	2,672.82
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	0.00	0.00	37,048.74	0.00	0.00	37,048.74
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	1,832.38	540.59	7,177.07	0.00	0.00	9,550.04
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	120.00	0.00	0.00	120.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	4,000.03	336.03	11,597.06	0.00	0.00	15,933.12
1DRPM0	PI Patrick Messer - IDC Return	URRCMP	PI Patrick Messer	0.00	0.00	1,595.56	0.00	0.00	1,595.56
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	1,720.78	0.00	0.00	1,720.78
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	1,595,550.40	0.00	0.00	0.00	1,595,550.40
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	3,217.21	0.00	0.00	3,217.21
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	1,625.95	0.00	0.00	1,625.95
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	776.70	0.00	0.00	776.70
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	148.58	0.00	0.00	148.58
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	176.73	0.00	0.00	176.73
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	1,017.50	442.60	6,988.98	0.00	0.00	8,449.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	72.49	0.00	0.00	72.49
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	854.67	0.00	0.00	854.67
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	406.15	0.00	0.00	406.15
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	969.99	0.00	0.00	969.99
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	72.99	0.00	0.00	72.99
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	1,743.92	0.00	0.00	1,743.92
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	108.95	0.00	0.00	108.95
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	3,177.14	0.00	0.00	3,177.14
1DXMW1	PI Mark Wiley	UXMMMW	PI Mark Wiley	0.00	0.00	2,899.96	0.00	0.00	2,899.96
1DXPG1	PI Paula Gregory	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	915.60	0.00	0.00	915.60
1DXRE1	PI Robert Edmonds	UXFRE1	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	972.08	0.00	0.00	972.08
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	229.00	0.00	0.00	229.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	559.00	0.00	0.00	559.00
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	2.00	0.00	0.00	2.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
1DXVL1	PI Valarie Long	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAL	Amitava Bhattacharjee	1,600.40	370.46	6,492.97	0.00	0.00	8,463.83
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,295.25	0.00	5,349.60	0.00	0.00	6,644.85
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	4,826.34	0.00	0.00	4,826.34
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	12,338.93	5,337.39	61.34	0.00	0.00	17,737.66
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	5,520.10	0.00	0.00	5,520.10
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	661.16	0.00	0.00	661.16
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	336.18	56.51	5,064.02	0.00	0.00	5,456.71
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	48,274.90	20,999.56	6,463.61	0.00	0.00	75,738.07
1DZCJA	PI Carolyn Jordan	UZCX CJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	21,863.20	0.00	0.00	21,863.20
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	829.82	0.00	0.00	829.82
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	10,644.76	2,946.20	9,703.97	0.00	0.00	23,294.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	(1,087.69)	0.00	0.00	(1,087.69)
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	77.54	0.00	0.00	77.54
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith, III	5,838.29	1,313.53	1,181.00	0.00	0.00	8,332.82
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	420.10	0.00	0.00	420.10
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	1,501.25	606.29	934.75	0.00	0.00	3,042.29
1DZCWB	Cameron Wake	UZCXCV	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	1,096.79	265.31	2,484.27	0.00	0.00	3,846.37
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	7,574.20	1,544.35	3,253.70	0.00	0.00	12,372.25
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	7,627.50	0.00	0.00	7,627.50
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	1,795.00	70.35	8,199.77	0.00	0.00	10,065.12
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	7.42	3.24	65.00	0.00	0.00	75.66
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	8,048.77	1,048.51	8,531.50	0.00	0.00	17,628.78
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,667.24	0.00	0.00	2,667.24
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	1,500.00	126.00	9,039.56	0.00	0.00	10,665.56
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	5,991.36	374.48	2,563.18	0.00	0.00	8,929.02
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	1,025.10	445.95	15,667.04	0.00	0.00	17,138.09
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DZJBO	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	182.00	0.00	0.00	182.00
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	29,890.60	13,000.41	888.58	0.00	0.00	43,779.59
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	781.07	0.00	0.00	781.07
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	6,913.55	0.00	0.00	6,913.55
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	399.99	0.00	0.00	399.99
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	75.63	0.00	2,140.89	0.00	0.00	2,216.52
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,300.00	109.20	802.00	0.00	0.00	2,211.20
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	8,542.20	2,988.98	9,990.25	0.00	0.00	21,521.43
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,528.63	0.00	0.00	1,528.63
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	12,960.37	0.00	0.00	12,960.37
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	8,868.44	0.00	0.00	8,868.44
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	167.60	0.00	0.00	167.60
1DZJXA	Jingfeng Xiao	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	2,662.44	0.00	0.00	2,662.44
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	890.66	0.00	0.00	890.66
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	22.43	0.00	349.78	0.00	0.00	372.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	505.20	0.85	7,913.00	0.00	0.00	8,419.05
1DZLKA	PI Lynn Kistler	UZSPLK	PI Kristina Lynch	368.13	160.12	0.00	0.00	0.00	528.25
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	10,007.20	2,484.80	5,662.39	0.00	0.00	18,154.39
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	4,962.57	416.86	4,861.95	0.00	0.00	10,241.38
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	321.97	0.00	0.00	321.97
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	138.44	0.00	0.00	138.44
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	1,110.87	0.00	0.00	1,110.87
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	5,517.47	1,332.18	3,568.08	0.00	0.00	10,417.73
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	417.86	120.76	4,155.16	0.00	0.00	4,693.78
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	143.75	0.00	0.00	143.75
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	2,990.21	1,220.60	6,046.02	0.00	0.00	10,256.83
1DZMPB	PI Michael Palace	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	3,592.75	1,212.50	35,414.92	0.00	0.00	40,220.17
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	5,024.65	2,183.73	3,312.43	0.00	0.00	10,520.81
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	75.00	6.30	2,433.92	0.00	0.00	2,515.22
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	702.55	305.61	1,246.36	0.00	0.00	2,254.52
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	10,631.59	2,995.63	18,286.82	0.00	0.00	31,914.04
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,801.86	2,387.05	979.32	0.00	0.00	11,168.23
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	645.00	0.00	0.00	645.00
1DZPHA	PI Pingguo He	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	880.05	0.00	0.00	880.05
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	1,765.14	767.84	0.00	0.00	0.00	2,532.98
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	9,246.44	0.00	0.00	9,246.44
1DZPRE	PI PREP	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	1,143.23	0.00	0.00	1,143.23
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	1,549.40	673.99	4,869.55	0.00	0.00	7,092.94
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	53,957.28	23,436.94	1,661.36	0.00	0.00	79,055.58
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	30,942.00	2,580.12	37,662.88	0.00	0.00	71,185.00
1DZRTC	PI Robert Talbot Climate Change	UZCORT	PI Robert Talbot	6,954.85	3,025.35	163.18	0.00	0.00	10,143.38
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	5,044.97	2,190.84	0.00	0.00	0.00	7,235.81
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,309.48	391.53	5,544.02	0.00	0.00	7,245.03
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	31.64	0.00	0.00	31.64
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	3.42	0.00	0.00	3.42
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	1,951.60	0.00	0.00	1,951.60
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	6,957.73	2,560.63	10,997.24	0.00	0.00	20,515.60
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	3,471.87	0.00	0.00	3,471.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	15,131.08	5,178.00	71,306.63	0.00	0.00	91,615.71
1UCSBE	Belize Teacher Program	UCEDUC	Education	5,500.00	462.00	22,636.75	0.00	0.00	28,598.75
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	9,280.00	779.53	17,610.00	0.00	0.00	27,669.53
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,490.05	713.16	23,331.53	0.00	0.00	32,534.74
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,150.01	5,018.26	74,142.23	0.00	0.00	92,310.50
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	25,530.03	2,144.52	111,423.26	0.00	0.00	139,097.81
1UCSLC	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	18,272.92	5,756.27	16,076.34	0.00	0.00	40,105.53
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	167.99	92,347.47	0.00	0.00	94,515.46
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	16,059.72	0.00	0.00	18,227.72
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	16,140.67	5,266.16	173,223.12	0.00	0.00	194,629.95
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	49,253.30	4,137.27	304,400.79	0.00	0.00	357,791.36
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,340.00	952.56	23,704.74	0.00	0.00	35,997.30
1UCSLO	UNH London Program	UCLNDN	London Program	32,302.04	10,541.44	784,344.69	0.00	0.00	827,188.17
1UCSLT	London Travel Writing Program	UCENGL	English	1,500.00	126.00	14,081.00	0.00	0.00	15,707.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,500.00	210.00	59,105.63	0.00	0.00	61,815.63
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	8,192.00	688.14	6,045.83	0.00	0.00	14,925.97
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	10,470.00	879.49	36,062.16	0.00	0.00	47,411.65
1UCSSI	Sicily Study Abroad	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	62,261.22	4,741.42	3,976.95	0.00	0.00	70,979.59
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	12,721.11	0.00	0.00	12,721.11
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	2,258,496.98	848,701.82	52,046.92	0.00	0.00	3,159,245.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	11,224.15	0.00	0.00	11,224.15
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	4,767.92	1,425.61	13,301.47	0.00	0.00	19,495.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	2,876.95	85.08	3,959.19	0.00	0.00	6,921.22
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	30,768.95	765.68	80,082.69	0.00	0.00	111,617.32
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	11,655.29	3,374.88	4,984.10	0.00	0.00	20,014.27
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	37,804.61	0.00	0.00	37,804.61
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	3,139.50	248.02	955.45	0.00	0.00	4,342.97
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	6,601.67	1,265.82	786.78	0.00	0.00	8,654.27
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	2,405.17	0.00	0.00	0.00	0.00	2,405.17
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	4,308.43	1,136.34	2,446.80	0.00	0.00	7,891.57
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	23,591.08	5,543.52	2,148.10	0.00	0.00	31,282.70
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	29,835.61	1,795.07	57,641.51	0.00	0.00	89,272.19
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	9,504.24	4,400.50	1,390.45	0.00	0.00	15,295.19
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	52,070.50	11,230.10	76,572.99	0.00	0.00	139,873.59
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	120,136.00	0.00	0.00	120,136.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	36,866.51	5,457.66	13,103.25	0.00	0.00	55,427.42
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	172,484.75	0.00	0.00	172,484.75
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	39,238.50	3,005.63	1,171.76	0.00	0.00	43,415.89
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	47,443.14	2,485.19	1,120.06	0.00	0.00	51,048.39
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	20,886.45	1,643.40	17,179.05	0.00	0.00	39,708.90
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	(2,701.25)	(148.91)	(1,353.83)	0.00	0.00	(4,203.99)

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	113,026.00	15,375.77	501,259.16	0.00	0.00	629,660.93
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	(1,487.61)	(675.39)	(562.41)	0.00	0.00	(2,725.41)
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	2,202.63	991.16	830.39	0.00	0.00	4,024.18
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	(3,073.86)	(1,395.55)	(1,162.03)	0.00	0.00	(5,631.44)
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	(732.18)	(332.41)	(276.77)	0.00	0.00	(1,341.36)
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	366.09	0.00	0.00	366.09
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	3,677.09	1,702.51	1,330.19	0.00	0.00	6,709.79
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	18,054.40	1,426.31	0.00	0.00	0.00	19,480.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	34,642.26	1,479.83	9,619.62	0.00	0.00	45,741.71
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	17,524.89	8,062.20	9,774.22	0.00	0.00	35,361.31
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	1,773.66	0.00	0.00	1,773.66
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	51,679.97	10,850.19	5,507.60	0.00	0.00	68,037.76
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	10,724.88	432.39	3,096.67	0.00	0.00	14,253.94
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	PI Scott Ollinger	17,356.11	7,723.38	200.00	0.00	0.00	25,279.49
110228	Belowground Competition	UZESAO	Andrew Ouimette	18,272.64	2,365.39	7,585.74	0.00	0.00	28,223.77
110229	Forest Structure	UZESMP	PI Michael Palace	52,025.46	13,753.64	41,701.50	0.00	0.00	107,480.60
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	1,110.00	0.00	1,510.90	0.00	0.00	2,620.90
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	14,051.82	6,502.99	43,160.64	0.00	0.00	63,715.45
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	6,116.80	483.25	1,524.59	0.00	0.00	8,124.64
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESAO	PI Scott Ollinger	33,884.11	15,688.29	976.24	0.00	0.00	50,548.64
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	19,668.06	1,500.17	9,121.27	0.00	0.00	30,289.50
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	2,649.94	1,226.87	0.00	0.00	0.00	3,876.81
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	42,510.12	9,164.18	27,180.85	0.00	0.00	78,855.15
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	4,331.81	1,917.85	5,871.85	0.00	0.00	12,121.51
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	45,789.27	3,613.95	26,479.40	0.00	0.00	75,882.62
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	23,148.59	0.00	0.00	23,148.59
110245	Smart Forest	UZESMM	PI Mary Martin	12,187.86	2,337.43	89,635.63	0.00	0.00	104,160.92
110246	Uncovering the Belowground DRI	UBNRMS	PI Richard Smith	0.00	0.00	11,174.98	0.00	0.00	11,174.98
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	76,739.51	30,233.45	42,133.48	0.00	0.00	149,106.44
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	11,984.87	113.29	10,745.19	0.00	0.00	22,843.35
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	1,013.28	455.98	1,840.53	0.00	0.00	3,309.79
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	429.97	0.00	0.00	429.97
110449	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	1,188.00	93.85	193.61	0.00	0.00	1,475.46
110450	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	UK1ASV	Network NH Now	281,739.21	113,756.16	123,715.91	0.00	0.00	519,211.28
11103Z	BTOP2 Subaward-NHOS	UK1ASV	Network NH Now	0.00	0.00	1,145,590.35	0.00	0.00	1,145,590.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111B64	2008 Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111B67	Contaminated Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111B69	TTLIC Evaluation	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
111B70	Stereo Image Measurement	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B74	Great Bay Seaweed Changes	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111B76	Tech Support Mussels	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B77	Winter Flounder Survival	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111B79	Demonstrating Advanced Materl	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111B83	Forging the Link	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111B84	Precision Depth Control	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111B89	ESCAT	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C01	Cochecho River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	0.00	0.00	9,930.80	0.00	0.00	9,930.80
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	2,452.74	0.00	0.00	2,452.74

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Current Funds									
Research & Sponsored Programs									
111C25	Non-Native Ascidiains	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	19,794.51	3,622.21	69,199.28	0.00	0.00	92,616.00
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	47,291.08	0.00	0.00	47,291.08
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	21,000.72	0.00	0.00	21,000.72
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	687.10	0.00	0.00	687.10
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	12.60	0.00	0.00	12.60
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	22.17	0.00	9.98	0.00	0.00	32.15
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	11,037.37	871.96	460.10	0.00	0.00	12,369.43
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	1,941,640.55	582,950.86	1,668,835.43	0.00	0.00	4,193,426.84
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C58	OTEC	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Willfish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	553.09	0.00	0.00	553.09
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,159.09	0.00	0.00	1,159.09
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	80,854.49	37,260.76	4,467,215.89	0.00	0.00	4,585,331.14
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	150,481.52	66,503.12	109,034.55	0.00	0.00	326,019.19
111C65	Tides Yr 2	URCIRL	PI Richard Langan	96,652.18	12,402.50	76,242.43	0.00	0.00	185,297.11
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	70,918.63	32,499.01	145,152.24	0.00	0.00	248,569.88
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	443,547.43	151,203.07	240,811.05	0.00	0.00	835,561.55
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	23,454.17	10,132.88	25,901.47	(385.83)	0.00	59,102.69

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Current Funds									
Research & Sponsored Programs									
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	25,847.99	11,967.60	11,341.46	0.00	0.00	49,157.05
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	964,306.74	0.00	0.00	964,306.74
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	57,783.87	16,761.15	42,154.74	0.00	0.00	116,699.76
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	21,381.00	9,868.14	11,139.14	0.00	0.00	42,388.28
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	467.36	0.00	0.00	467.36
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	1,400.25	110.61	55.94	0.00	0.00	1,566.80
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	1,363.06	90.72	0.00	1,453.78
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	1,288.69	0.00	0.00	1,288.69
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	9,028.09	4,163.56	0.00	0.00	0.00	13,191.65
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	0.00	0.00	43.50	0.00	0.00	43.50
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	621.13	0.00	0.00	621.13
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	8,428.73	444.99	4,826.74	0.00	0.00	13,700.46
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	1,433.70	663.78	943.86	0.00	0.00	3,041.34
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	18,424.64	5,221.21	9,032.69	0.00	0.00	32,678.54
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	490,292.65	0.00	0.00	490,292.65
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	1,922.97	371.69	5,877.72	0.00	0.00	8,172.38
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	1,412.26	111.58	723.82	0.00	0.00	2,247.66
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	615.90	0.00	0.00	615.90
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	2,100.18	165.90	775.01	0.00	0.00	3,041.09
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	46,661.64	21,508.97	53,702.43	0.00	0.00	121,873.04
111D18	Ecological Genomics of Mussels	UBMCMW	PI Michael Lesser	0.00	0.00	5,998.97	0.00	0.00	5,998.97
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	296.58	137.31	0.00	0.00	0.00	433.89
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	953.96	75.37	2,545.31	0.00	0.00	3,574.64
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	7,003.75	553.29	7,647.81	0.00	0.00	15,204.85
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	5,085.11	2,354.34	1,676.16	0.00	0.00	9,115.61
111D23	Coastal Communities 2012-13	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	4,900.98	2,260.27	3,093.28	0.00	0.00	10,254.53

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Current Funds									
Research & Sponsored Programs									
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	15,986.34	7,371.55	(7,249.93)	0.00	0.00	16,107.96
111D25	SG Extension 2012-2013	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	13,530.50	2,616.65	3,224.03	0.00	0.00	19,371.18
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	620.50	49.03	208.00	0.00	0.00	877.53
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	4,021.22	317.68	3,017.31	0.00	0.00	7,356.21
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	25,388.11	466.55	10,372.94	0.00	0.00	36,227.60
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	2,390.00	0.00	1,727.86	0.00	0.00	4,117.86
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	(11.90)	0.00	0.00	(11.90)
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	5,629.34	1,159.00	6,934.42	0.00	0.00	13,722.76
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,554.87	0.00	0.00	6,554.87
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	4,563.02	153.31	1,801.64	0.00	0.00	6,517.97
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	(208.00)	(18.51)	0.00	0.00	0.00	(226.51)
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	14,812.43	0.00	8,141.52	0.00	0.00	22,953.95
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	7,600.00	600.40	6,362.08	0.00	0.00	14,562.48
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	19,505.04	9,003.60	7,412.13	0.00	0.00	35,920.77
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	8,855.21	699.07	15,875.06	0.00	0.00	25,429.34
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	106,986.02	20,186.02	162,144.31	0.00	0.00	289,316.35
111D48	2012-2017 CRRRC Admin	UDCENK	PI Nancy Kinner	2,485.00	9.48	24,767.21	0.00	0.00	27,261.69
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	25,419.98	7,048.82	23,965.12	126.53	0.00	56,560.45
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	198,671.17	0.00	0.00	198,671.17
111D51	Green Infrastructure	UDCEJH	PI James Houle	36,789.19	12,968.95	131,543.28	0.00	0.00	181,301.42
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	6,592.73	1,959.38	5,300.10	0.00	0.00	13,852.21
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	33,324.14	15,255.66	61,295.61	0.00	0.00	109,875.41
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	525.00	0.00	0.00	525.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	23,792.15	647.19	27,561.20	0.00	0.00	52,000.54
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	181.04	0.00	0.00	181.04
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	19,682.07	4,713.84	12,166.45	0.00	0.00	36,562.36
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	30,801.39	1,196.28	22,656.34	0.00	0.00	54,654.01
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wolheim	155.89	12.31	36,949.23	0.00	0.00	37,117.43
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	43,991.41	20,261.14	18,289.97	0.00	0.00	82,542.52
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	19,760.80	9,105.61	7,779.82	0.00	0.00	36,646.23
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	10,639.57	4,905.87	4,350.94	126.79	0.00	20,023.17
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	81,602.08	36,238.36	17,656.54	0.00	0.00	135,496.98
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	1,741.51	0.00	665.25	0.00	0.00	2,406.76
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	59,163.12	27,250.12	1,687.70	0.00	0.00	88,100.94
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	8,923.85	2,263.69	6,759.42	0.00	0.00	17,946.96
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	938.00	38.70	682.41	0.00	0.00	1,659.11
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	1,397.76	110.43	843.65	0.00	0.00	2,351.84
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	3,050.00	240.95	0.00	0.00	0.00	3,290.95
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	355.67	164.67	7,747.67	0.00	0.00	8,268.01
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	2,495.12	1,155.26	350.00	0.00	0.00	4,000.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	1,095.47	0.00	3,839.82	0.00	0.00	4,935.29
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	1,107.50	0.00	0.00	1,107.50
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	1,153.81	0.00	765.11	0.00	0.00	1,918.92
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	7,553.93	0.00	0.00	0.00	0.00	7,553.93
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,275.87	0.00	0.00	0.00	0.00	2,275.87
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	6,753.16	0.00	0.00	6,753.16
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	34.94	0.00	0.00	34.94
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	4,158.06	0.00	0.00	4,158.06
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	9,845.60	0.00	215.34	0.00	0.00	10,060.94
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	37.06	0.00	0.00	37.06
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	2,022.22	0.00	0.00	0.00	0.00	2,022.22
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	1,898.02	0.00	0.00	1,898.02
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	81.60	0.00	0.00	81.60
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	9,718.90	0.00	0.00	0.00	0.00	9,718.90
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	1,076.95	0.00	8,933.41	0.00	0.00	10,010.36
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	5,449.19	0.00	0.00	0.00	0.00	5,449.19
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	8,171.51	0.00	0.00	8,171.51
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	6,162.16	0.00	0.00	6,162.16
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	7,759.41	0.00	0.00	0.00	0.00	7,759.41
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	2,586.64	0.00	0.00	2,586.64
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	2,405.50	0.00	0.00	2,405.50
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCCAT	PI Anthony R Tagliaferra	0.00	0.00	1,969.99	0.00	0.00	1,969.99
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	785.62	0.00	5,284.25	0.00	0.00	6,069.87
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	1,469.43	0.00	0.00	0.00	0.00	1,469.43
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	469.42	0.00	0.00	469.42
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wolheim	5,668.57	0.00	1,300.00	0.00	0.00	6,968.57
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	2,174.44	0.00	0.00	0.00	0.00	2,174.44
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	6,836.71	0.00	0.00	6,836.71
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	8,194.54	0.00	0.00	0.00	0.00	8,194.54
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	4,056.10	0.00	0.00	0.00	0.00	4,056.10
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	2,322.64	0.00	4,898.54	0.00	0.00	7,221.18
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	2,107.97	0.00	0.00	0.00	0.00	2,107.97
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	1,242.48	0.00	0.00	0.00	0.00	1,242.48
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	2,046.77	0.00	0.00	0.00	0.00	2,046.77
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	1,288.00	0.00	3,467.85	0.00	0.00	4,755.85
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	3,413.95	0.00	0.00	0.00	0.00	3,413.95
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	1,943.91	0.00	976.16	0.00	0.00	2,920.07
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	1,197.14	0.00	0.00	0.00	0.00	1,197.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	29.04	0.00	0.00	29.04
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	6,675.82	0.00	0.00	6,675.82
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	85,364.09	0.00	0.00	0.00	0.00	85,364.09
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	175.00	0.00	0.00	175.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,813.24	0.00	0.00	1,813.24
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	9,412.84	0.00	8,954.37	0.00	0.00	18,367.21
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	5,705.40	0.00	0.00	5,705.40
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	5,732.52	0.00	0.00	0.00	0.00	5,732.52
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	9,080.38	0.00	0.00	0.00	0.00	9,080.38
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	4,144.76	0.00	0.00	0.00	0.00	4,144.76
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	11,978.57	0.00	135.14	110.53	0.00	12,224.24
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	9,905.84	0.00	24.01	0.00	0.00	9,929.85
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	6,121.04	0.00	3,078.51	56.39	0.00	9,255.94
11HC09	Exploratory Research 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	2,214.30	0.00	1,885.22	0.00	0.00	4,099.52
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	7,989.37	0.00	0.00	0.00	0.00	7,989.37
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	5,513.16	0.00	0.00	5,513.16
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,054.31	0.00	0.00	0.00	0.00	1,054.31
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	5,669.65	0.00	0.00	5,669.65
11HC20	Expression of the RAP70 Gene Family	UBMCKG	PI Kevin Culligan	0.00	0.00	5,513.54	0.00	0.00	5,513.54
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	12,779.44	0.00	0.00	0.00	0.00	12,779.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	7,655.21	0.00	0.00	0.00	0.00	7,655.21
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	4,812.76	0.00	0.00	4,812.76
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	0.00	0.00	3,685.58	0.00	0.00	3,685.58
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	250.01	0.00	9,566.99	2,374.00	0.00	12,191.00
11HC22	Aquaculture Methods 2014	UBBI RB	PI Raymond E Grizzle	5,940.75	0.00	1,271.54	0.00	0.00	7,212.29
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	7,655.22	0.00	0.00	0.00	0.00	7,655.22
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	9,957.57	0.00	0.00	9,957.57
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	6,237.99	0.00	0.00	0.00	0.00	6,237.99
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	261.90	0.00	0.00	261.90
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	988.78	0.00	0.00	0.00	0.00	988.78
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	11,080.49	0.00	0.00	11,080.49
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,054.31	0.00	0.00	0.00	0.00	1,054.31
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	3,369.60	0.00	7,414.42	0.00	0.00	10,784.02
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	14,594.98	0.00	0.00	0.00	0.00	14,594.98
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	4,479.29	0.00	0.00	4,479.29
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	2,506.77	0.00	0.00	2,506.77
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	988.88	0.00	0.00	0.00	0.00	988.88
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	1,225.17	0.00	0.00	0.00	0.00	1,225.17
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	852.50	0.00	9,791.61	0.00	0.00	10,644.11
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	1,440.00	0.00	186.95	0.00	0.00	1,626.95
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	1,305.00	0.00	4,578.95	0.00	0.00	5,883.95
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	3,376.50	0.00	3,530.87	210.00	0.00	7,117.37
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,131.93	0.00	0.00	0.00	0.00	1,131.93
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	9,839.48	0.00	0.00	0.00	0.00	9,839.48
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	6,756.22	0.00	4,818.11	0.00	0.00	11,574.33
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	24,091.50	0.00	0.00	24,091.50
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	13,923.40	0.00	0.00	0.00	0.00	13,923.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	24,011.76	0.00	0.00	0.00	0.00	24,011.76
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,528.87	0.00	0.00	0.00	0.00	2,528.87
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	56.25	0.00	2,712.49	0.00	0.00	2,768.74
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	9,521.69	0.00	0.00	0.00	0.00	9,521.69
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	1,564.75	0.00	9,130.93	0.00	0.00	10,695.68
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,301.63	0.00	0.00	0.00	0.00	2,301.63
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	10,449.01	0.00	0.00	10,449.01
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	1,083.95	0.00	0.00	0.00	0.00	1,083.95
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	2,048.11	0.00	0.00	0.00	0.00	2,048.11
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	2,723.31	0.00	0.00	2,723.31
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	3,341.20	0.00	0.00	0.00	0.00	3,341.20
11MB05	Landscape Genetics Wildlife 2013	UBNRKAK	PI Adrienne Kovach	1,899.20	0.00	2,786.29	0.00	0.00	4,685.49
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,150.53	0.00	0.00	0.00	0.00	2,150.53
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	7,039.26	0.00	4,503.98	0.00	0.00	11,543.24
11MB07	Water Quality Frag Forested 2013	UBNRWWM	PI William Mcdowell	0.00	0.00	6,825.41	0.00	0.00	6,825.41
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	3,186.89	0.00	0.00	0.00	0.00	3,186.89
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	2,071.76	0.00	0.00	0.00	0.00	2,071.76
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	908.73	0.00	1,027.63	0.00	0.00	1,936.36
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	2,116.08	0.00	0.00	0.00	0.00	2,116.08
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,399.99	0.00	0.00	0.00	0.00	1,399.99
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	2,892.40	0.00	1,354.41	0.00	0.00	4,246.81
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	(73,200.00)	0.00	0.00	(73,200.00)
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	3,953.60	0.00	0.00	0.00	0.00	3,953.60
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	4,260.74	0.00	0.00	4,260.74
11MC00	McIntire-Stennis Admin 2014	UBAETHA	Hatch Administration	0.00	0.00	455.00	0.00	0.00	455.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	4,696.68	0.00	0.00	4,696.68
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	74,787.34	0.00	0.00	0.00	0.00	74,787.34
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	1,168.45	0.00	0.00	0.00	0.00	1,168.45
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	20,363.18	0.00	0.00	0.00	0.00	20,363.18
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	6,454.00	0.00	0.00	0.00	0.00	6,454.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	12,176.35	0.00	0.00	0.00	0.00	12,176.35
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	885.67	0.00	3,415.07	0.00	0.00	4,300.74
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	10,835.15	0.00	0.00	0.00	0.00	10,835.15
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	5,201.63	0.00	6,443.38	0.00	0.00	11,645.01
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	7,772.24	0.00	0.00	0.00	0.00	7,772.24
11MC05	Landscape Genetics Wildlife 2014	UBNRKAK	PI Adrienne Kovach	3,292.21	0.00	11,193.16	0.00	0.00	14,485.37
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	11,723.87	0.00	0.00	0.00	0.00	11,723.87
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,707.41	0.00	0.00	0.00	0.00	6,707.41
11MC07	Water Quality Frag Forested 2014	UBNRWWM	PI William Mcdowell	0.00	0.00	8,605.90	0.00	0.00	8,605.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,158.77	0.00	0.00	1,158.77
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	4,802.46	0.00	0.00	4,802.46
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	3,866.13	0.00	0.00	0.00	0.00	3,866.13
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	3,063.80	0.00	565.01	0.00	0.00	3,628.81
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	2,240.03	0.00	0.00	0.00	0.00	2,240.03
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	1,699.60	0.00	0.00	1,699.60
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	13,091.23	0.00	0.00	0.00	0.00	13,091.23
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	7,300.05	0.00	0.00	7,300.05
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	81.15	0.00	0.00	81.15
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	3,200.23	0.00	0.00	0.00	0.00	3,200.23
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	180.00	0.00	4,067.30	0.00	0.00	4,247.30
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	2,889.67	0.00	0.00	0.00	0.00	2,889.67
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	8,270.48	0.00	0.00	0.00	0.00	8,270.48
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	9,358.13	0.00	48.26	0.00	0.00	9,406.39
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	573.76	0.00	2,644.50	0.00	0.00	3,218.26
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	2,168.32	0.00	0.00	0.00	0.00	2,168.32
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	462.38	0.00	4,370.82	0.00	0.00	4,833.20
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	4,075.36	0.00	0.00	4,075.36
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	4,495.94	0.00	0.00	4,495.94
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	59,939.96	0.00	0.00	0.00	0.00	59,939.96
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	44.30	0.00	0.00	44.30
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	6,646.69	0.00	3,951.86	0.00	0.00	10,598.55
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	2,552.15	0.00	0.00	2,552.15
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	11,657.77	0.00	0.00	0.00	0.00	11,657.77
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	4,166.25	0.00	1,527.55	0.00	0.00	5,693.80
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	8,030.28	0.00	0.00	8,030.28
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	4,036.94	0.00	0.00	4,036.94
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	7,057.51	0.00	0.00	0.00	0.00	7,057.51
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	708.66	0.00	6,539.44	0.00	0.00	7,248.10
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	24,308.16	0.00	0.00	0.00	0.00	24,308.16
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	4,133.44	0.00	4,256.27	0.00	0.00	8,389.71
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,131.93	0.00	0.00	0.00	0.00	1,131.93
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	4,463.69	0.00	2,758.58	0.00	0.00	7,222.27
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	988.92	0.00	0.00	0.00	0.00	988.92
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	2,774.26	0.00	2,541.29	0.00	0.00	5,315.55
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	5,981.06	0.00	0.00	5,981.06
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	6,827.39	0.00	0.00	0.00	0.00	6,827.39
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	5,513.28	0.00	0.00	5,513.28
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	7,136.50	0.00	0.00	7,136.50
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	988.87	0.00	0.00	0.00	0.00	988.87
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	7,674.12	0.00	0.00	7,674.12
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	18,082.00	0.00	0.00	18,082.00
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	4,997.74	0.00	0.00	0.00	0.00	4,997.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	74,049.17	0.00	18,567.11	0.00	0.00	92,616.28
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	1,794.00	150.70	10,013.71	0.00	0.00	11,958.41
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	1,312.50	0.00	0.00	0.00	0.00	1,312.50
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	28,993.08	12,596.50	164.08	0.00	0.00	41,753.66
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	131,457.95	0.00	7,144.96	0.00	0.00	138,602.91
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	27,683.59	0.00	0.00	27,683.59
11X540	SL Communications	UXCMNC	Communications	1,305.69	0.00	9,398.15	0.00	0.00	10,703.84
11X541	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	7,675.50	0.00	0.00	7,675.50
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	2,013.25	0.00	2,197.90	0.00	0.00	4,211.15
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	12,415.28	0.00	0.00	0.00	0.00	12,415.28
11X544	Natural Resources Support	UXNTRS	Natural Resources	641.58	0.00	19,630.34	0.00	0.00	20,271.92
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	27,928.25	0.00	7,519.10	0.00	0.00	35,447.35
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	89,803.09	0.00	0.00	0.00	0.00	89,803.09
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	14,840.77	0.00	0.00	14,840.77
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	2,603.24	0.00	6,704.52	0.00	0.00	9,307.76
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	59,938.91	0.00	0.00	0.00	0.00	59,938.91
11X550	Youth & Family Support	UXYTFM	Youth and Family	1,137.04	0.00	25,166.64	0.00	0.00	26,303.68
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	213.25	0.00	3,826.01	0.00	0.00	4,039.26
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	14,701.12	0.00	0.00	0.00	0.00	14,701.12
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	395.42	0.00	9,371.06	0.00	0.00	9,766.48
11X554	Belknap County	UXBLKP	Belknap County Appropriation	2,083.88	0.00	0.00	0.00	0.00	2,083.88
11X555	Carrol County	UXCRRL	Carroll County	10,515.60	0.00	0.00	0.00	0.00	10,515.60
11X556	Cheshire County	UXCHSR	Cheshire County	5,976.96	0.00	0.00	0.00	0.00	5,976.96
11X557	Coos County	UXCOOS	Coos County	16,436.31	0.00	0.00	0.00	0.00	16,436.31
11X558	Grafton County	UXGFTN	Grafton County Appropriation	5,245.27	0.00	0.00	0.00	0.00	5,245.27
11X559	Hillsborough County	UXHLSB	Hillsborough County	7,951.12	0.00	0.00	0.00	0.00	7,951.12
11X560	Merrimack County	UXMRMK	Merrimack County	16,162.95	0.00	0.00	0.00	0.00	16,162.95
11X561	Rockingham County	UXRCKM	Rockingham County	54,000.47	0.00	0.00	0.00	0.00	54,000.47
11X563	Sullivan County	UXSLVN	Sullivan County	4,909.50	0.00	0.00	0.00	0.00	4,909.50
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	224,531.74	0.00	14,088.51	0.00	0.00	238,620.25
11X565	SL Renewable Resources	UXNTRS	Natural Resources	45,887.00	0.00	0.00	0.00	0.00	45,887.00
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	44,179.25	19,123.72	0.00	0.00	0.00	63,302.97
11X567	SL Administration	UXADMS	Administration	188,312.39	0.00	10,384.33	0.00	0.00	198,696.72
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	41,807.47	0.00	0.00	41,807.47
11X569	SL Communications	UXCMNC	Communications	1,466.02	0.00	10,078.47	0.00	0.00	11,544.49
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	20,873.13	0.00	0.00	20,873.13
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	416.80	0.00	3,161.29	0.00	0.00	3,578.09
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	27,655.93	0.00	0.00	0.00	0.00	27,655.93
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	2,126.75	0.00	19,199.58	0.00	0.00	21,326.33
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	30,411.80	0.00	1,894.83	0.00	0.00	32,306.63
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	135,540.75	0.00	0.00	0.00	0.00	135,540.75
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,290.11	0.00	13,534.10	0.00	0.00	14,824.21
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	5,396.14	0.00	10,793.82	0.00	0.00	16,189.96
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	72.00	0.00	0.00	0.00	0.00	72.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	38,888.15	0.00	0.00	0.00	0.00	38,888.15
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	182,071.23	0.00	0.00	0.00	0.00	182,071.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H114	Public Mental Health Survey	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H116	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H117	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H125	2011 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H126	IOD CORE Funding FY11	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H127	SMHITP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H128	BBH Payment Reform Project	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H129	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H130	Home Visit & Affordable Care	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H131	Analysis for Long Term Care	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMBP-Core	UFDOPM	PI Patrick Miller	0.00	0.00	20,088.11	0.00	0.00	20,088.11
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	127.33	0.00	0.00	127.33
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	5,442.02	0.00	0.00	5,442.02
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	(98.92)	0.00	0.00	(98.92)
13H149	PREP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H150	Amendment 1 to Core Agreement	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	119.70	0.00	0.00	119.70
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	145.61	0.00	0.00	145.61
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	(2,520.00)	0.00	0.00	(2,520.00)
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	(51.87)	(6.22)	0.00	0.00	(58.09)
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	82,083.28	36,401.47	71,971.80	0.00	0.00	190,456.55
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.77	0.00	0.00	0.77
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	107,499.78	42,437.16	41,124.95	0.00	0.00	191,061.89
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirms	2,760.22	1,260.05	0.00	0.00	0.00	4,020.27
13H164	BIP	UFDDSF	PI Susan Fox	353,334.77	155,250.27	174,038.28	0.00	0.00	682,623.32
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	62,194.17	27,058.30	34,094.41	0.00	0.00	123,346.88
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	172,199.37	79,184.99	181,361.23	0.00	0.00	432,745.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R184	2011 SBDC 1-1-11 6-30-11	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	4,387.92	0.00	0.00	4,387.92
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	0.01	0.00	0.00	0.00	0.00	0.01
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	572.44	265.05	0.00	0.00	0.00	837.49
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	61,594.24	28,368.40	118.66	0.00	0.00	90,081.30
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	26,242.66	12,088.62	0.00	0.00	0.00	38,331.28
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	3,597.36	1,665.57	0.00	0.00	0.00	5,262.93
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	9,645.12	0.00	0.00	9,645.12
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	18,684.95	7,246.86	0.00	0.00	0.00	25,931.81
13R202	2013-15 SBDC	UESBCE	Central	24,283.07	11,242.56	0.00	0.00	0.00	35,525.63
13R202	2013-15 SBDC	UESBCO	Concord	12,199.44	5,648.28	0.00	0.00	0.00	17,847.72
13R202	2013-15 SBDC	UESBNA	Nashua	22,574.96	10,452.37	0.00	0.00	0.00	33,027.33
13R202	2013-15 SBDC	UESBSE	Seacoast	18,313.94	8,479.41	0.00	0.00	0.00	26,793.35
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	19,970.69	7,963.59	0.00	0.00	0.00	27,934.28
13R203	2013-15 SBDC	UESBCE	Central	22,796.04	10,472.60	0.00	0.00	0.00	33,268.64
13R203	2013-15 SBDC	UESBCO	Concord	13,642.36	6,266.88	0.00	0.00	0.00	19,909.24
13R203	2013-15 SBDC	UESBNA	Nashua	18,201.36	8,361.17	0.00	0.00	0.00	26,562.53
13R203	2013-15 SBDC	UESBSE	Seacoast	23,950.55	8,923.15	0.00	0.00	0.00	32,873.70

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Current Funds									
Research & Sponsored Programs									
13R204	2013-15 SBDC	UESBCE	Central	174.53	67.19	0.00	0.00	0.00	241.72
13R206	FY14 Innovation Grants	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	25,616.69	11,673.95	18,469.64	0.00	0.00	55,760.28
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	19,451.38	9,005.88	0.00	0.00	0.00	28,457.26
13R212	NHIRC Remote Health Mon	UDCSRJ	PI Radim Bartos	10,680.41	839.62	0.00	0.00	0.00	11,520.03
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	274.90	105.84	0.00	0.00	0.00	380.74
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	118,919.93	0.00	0.00	0.00	0.00	118,919.93
13S008	State Homeland Security Prog	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	2,393.17	1,108.12	2,053.32	0.00	0.00	5,554.61
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	14,572.75	3,317.80	5,299.10	0.00	0.00	23,189.65
13S013	ILO Officer Grant	UJPPDP	PI Paul Dean	29,937.50	2,363.47	0.00	0.00	0.00	32,300.97
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	34,728.12	0.00	0.00	34,728.12
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	11,658.79	876.20	4,921.27	0.00	0.00	17,456.26
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T035	Warm Mix Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T039	NH Binder and Mix Review	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	(3,488.52)	0.00	(1,263.47)	0.00	0.00	(4,751.99)
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T049	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	461.51	36.46	478.04	0.00	0.00	976.01
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	10,760.50	558.83	44,166.69	0.00	0.00	55,486.02
13T054	Instrumentation, Implementation	UDCEEB	PI- Erin Santini Bell	6,439.16	187.23	2,027.38	0.00	0.00	8,653.77
13T055	NHDOT Petroscope	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	47,663.08	10,158.43	172,091.79	0.00	0.00	229,913.30
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	35,936.80	1,310.53	78,374.15	0.00	0.00	115,621.48
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	12,565.87	2,164.85	30,452.96	0.00	0.00	45,183.68
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	15,406.81	285.77	11,126.37	0.00	0.00	26,818.95
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	1,291.52	325.89	876.44	0.00	0.00	2,493.85
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	52,349.95	11,636.00	80,281.07	0.00	0.00	144,267.02

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Current Funds									
Research & Sponsored Programs									
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	22,090.24	1,248.24	38,039.64	0.00	0.00	61,378.12
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	14,586.75	0.00	5,208.38	0.00	0.00	19,795.13
13T064	IC Loading	UDCETB	PI Thomas Ballestero	962.02	438.46	364.15	0.00	0.00	1,764.63
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	2,391.73	608.16	999.54	0.00	0.00	3,999.43
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V108	Surficial Geologic Maps VI	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	5,014.95	396.19	5,429.48	0.00	0.00	10,840.62
13V118	Assessing Green Crabs in NH	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V121	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V124	National Coastal Condition '10	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V125	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	3.02	0.00	0.00	3.02
13V129	P2 Internship FY 11-12	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V130	Cochecho and Lamprey RGA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V131	Fluvial Erosion Hazards	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	2,688.00	212.35	12,078.64	0.00	0.00	14,978.99
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	9,061.73	4,174.60	5,056.29	0.00	0.00	18,292.62
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	1,050.00	82.95	226.59	0.00	0.00	1,359.54
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	2,715.00	1,257.11	0.00	0.00	0.00	3,972.11
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	(131.00)	(60.64)	(49.82)	0.00	0.00	(241.46)
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	18,447.43	7,119.45	24,603.64	0.00	0.00	50,170.52
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	1,276.75	591.15	713.54	0.00	0.00	2,581.44
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	8,942.00	697.18	16,092.45	0.00	0.00	25,731.63
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	3,804.66	1,039.71	1,242.65	0.00	0.00	6,087.02
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	4,863.27	2,242.28	1,847.37	0.00	0.00	8,952.92
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	15,000.00	0.00	0.00	15,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	3,150.00	247.97	7,835.42	0.00	0.00	11,233.39
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,939.95	667.76	4,004.23	0.00	0.00	6,611.94
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	8,938.59	4,109.52	18,616.67	0.00	0.00	31,664.78
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	2,107.97	953.82	3,933.61	0.00	0.00	6,995.40
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	3,209.11	252.18	1,292.94	0.00	0.00	4,754.23
13V156	Isles of Shoals LIDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	1,998.37	0.00	0.00	1,998.37
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	603.47	273.26	227.94	0.00	0.00	1,104.67
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	337.70	0.00	0.00	337.70
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z080	UNH DWI Enforcement Patrols	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z084	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z088	Greenhouse Gas Emission Impact	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	73,800.00	0.00	0.00	73,800.00
13Z091	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z092	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z096	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	1,778.75	0.00	0.00	1,778.75
13Z101	CSNE-GHGERF	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z103	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z105	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	2,990.00	0.00	0.00	2,990.00
13Z107	NH CHIS Data Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z108	NH PGH FY 12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z110	FY12 College Underage Drinking	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z111	E-File Admin Modernization	UDCECG	PI Charles Goodspeed	0.00	0.00	23,806.94	0.00	0.00	23,806.94
13Z112	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z114	UNH Wildcat Impaired Driving	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z117	NH Purchaser's Group	UFDOJP	PI Josephine Porter	0.00	0.00	(8.81)	0.00	0.00	(8.81)
13Z118	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	UFDOAC	PI Amy Costello	40,351.51	18,602.81	22,266.84	0.00	0.00	81,221.16
13Z121	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z122	NH Health Cost	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z124	DD Council Evaluation	UFDDTP	PI Tobey Partch-Davies	3,635.34	1,683.18	641.83	0.00	0.00	5,960.35
13Z125	FY14 NH Purchasers	UFDOJP	PI Josephine Porter	18,508.06	8,528.89	5,914.83	0.00	0.00	32,951.78
13Z126	Municipal Services E-File	UDCECG	PI Charles Goodspeed	75,918.25	1,690.90	110,939.27	0.00	0.00	188,548.42
13Z127	Mosaic Parcel Map Project	UDCECG	PI Charles Goodspeed	209,797.86	16,308.84	144,241.43	0.00	0.00	370,348.13
13Z128	Scheier Ceramics Rehousing	UCARKD	PI Kristina Durocher	0.00	0.00	3,843.00	0.00	0.00	3,843.00

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Current Funds									
Research & Sponsored Programs									
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	10,039.97	505.60	17,859.54	0.00	0.00	28,405.11
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	19,211.43	2,664.33	14,594.23	0.00	0.00	36,469.99
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	110,072.80	23,803.03	360,068.96	0.00	0.00	493,944.79
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	3,898.80	1,805.11	0.00	0.00	0.00	5,703.91
143323	Forest Watch	UZEODB	PI David Bartlett	4,726.36	389.56	2,151.09	0.00	0.00	7,267.01
143324	Science-Teacher Training	UZEODB	PI David Bartlett	3,000.00	237.00	3,882.87	0.00	0.00	7,119.87
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	3,709.12	293.03	0.00	0.00	0.00	4,002.15
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	27,526.10	0.00	0.00	27,526.10
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	32,620.32	14,430.43	54,137.16	0.00	0.00	101,187.91
143328	Wind	UZSPCF	PI Charles Farrugia	14,979.12	546.76	22,840.48	0.00	0.00	38,366.36
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	36,689.35	15,109.03	29,725.00	0.00	0.00	81,523.38
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	4,788.54	0.00	0.00	4,788.54
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	6,182.01	2,759.11	89,068.87	0.00	0.00	98,009.99
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	8,361.11	663.62	57,192.26	0.00	0.00	66,216.99
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	31,308.17	7,095.55	21,248.28	0.00	0.00	59,652.00
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	69,352.72	30,465.00	45,164.16	0.00	0.00	144,981.88
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	50,296.73	11,400.92	41,391.95	0.00	0.00	103,089.60
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	382,290.92	165,265.95	579,905.10	0.00	0.00	1,127,461.97
143340	EMMREM	UZSPNS	PI Nathan Schwadron	25,221.62	9,957.42	63,289.07	0.00	0.00	98,468.11
143341	SMM Data Archive	UZSPJR	PI James Ryan	1,956.00	154.52	825.40	0.00	0.00	2,935.92
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	90,650.27	19,718.31	71,355.37	0.00	0.00	181,723.95
143344	NASA-Discovery AQ	UZCXCT	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	24,766.17	11,435.82	20,385.35	0.00	0.00	56,587.34
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	20,664.50	221.94	2,268.78	0.00	0.00	23,155.22
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	211,445.74	85,435.71	399,791.30	0.00	0.00	696,672.75
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	32,565.14	8,270.04	27,246.52	0.00	0.00	68,081.70
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	24,560.35	6,707.70	85,615.76	0.00	0.00	116,883.81
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	37,039.29	10,982.66	31,671.69	0.00	0.00	79,693.64
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	105.15	48.68	1,341.37	0.00	0.00	1,495.20
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	62,133.05	23,447.22	55,269.42	0.00	0.00	140,849.69
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	6,851.78	0.00	0.00	6,851.78
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	25,663.57	8,729.07	17,221.54	0.00	0.00	51,614.18
143356	SEAC4RS	UZESJD	PI Jack Dibb	62,528.23	24,036.89	61,314.05	0.00	0.00	147,879.17
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	2,028.27	5.69	406.79	0.00	0.00	2,440.75
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	17,735.56	1,040.57	8,785.17	0.00	0.00	27,561.30
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	76,837.86	24,184.22	59,584.72	0.00	0.00	160,606.80
143360	Solar Compton Telescope	UZSPPB	PI Peter Blosser	38,755.10	15,109.60	44,647.12	0.00	0.00	98,511.82
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	48,754.38	11,229.93	32,827.38	0.00	0.00	92,811.69
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	50,525.72	21,848.18	42,759.22	0.00	0.00	115,133.12
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	1,458.65	274.41	823.21	0.00	0.00	2,556.27

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Current Funds									
Research & Sponsored Programs									
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	(8,957.00)	(797.17)	22,336.08	0.00	0.00	12,581.91
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147331	Science State Citizenship L Amr	UCHJIR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	1,722.66	797.56	7,486.62	0.00	0.00	10,006.84
147354	Radical Chmstry Ovr Snw@GrnInd	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147366	GEO-Teach	URLCKG	PI Karen Graham	0.00	0.00	9,433.98	0.00	0.00	9,433.98
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	(301.02)	0.00	0.00	(301.02)
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	(1,660.85)	(131.21)	(806.43)	0.00	0.00	(2,598.49)
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147370	NICL SMO	UZCCMT	PI Mark Twickler	0.00	0.00	29.87	0.00	0.00	29.87
147372	GOALI -REU Summer 2007	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147373	Lattice QCD Calculations	UDPHBS	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	52.72	0.00	23.73	0.00	0.00	76.45
147377	RHaMBLe	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147382	Geochronology of Cretaccous	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147383	SERDES Design	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	128.40	0.00	0.00	128.40

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Research & Sponsored Programs									
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	4,415.96	0.00	0.00	4,415.96
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	39,677.18	6,345.52	26,195.69	0.00	0.00	72,218.39
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCXJD	Jack Dibb	2,719.92	214.88	14,528.71	0.00	0.00	17,463.51
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	26,752.99	2,113.49	23,450.99	0.00	0.00	52,317.47
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	11,215.04	562.81	6,075.78	0.00	0.00	17,853.63
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	29,877.65	8,933.43	29,853.28	0.00	0.00	68,664.36
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
147508	NHIRC:Dartmouth-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	59,778.96	22,153.94	40,477.78	0.00	0.00	122,410.68
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	191.32	0.00	0.00	191.32
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	14,050.14	425.08	19,347.01	0.00	0.00	33,822.23
147519	Eploring Organizational Court	UCFRWV	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	24,656.23	674.36	11,500.21	0.00	0.00	36,830.80
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147524	ADVANCE	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	926.84	0.00	0.00	926.84
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,515.54)	(699.56)	(1,052.17)	0.00	0.00	(3,267.27)
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	39,051.59	3,520.07	17,916.99	0.00	0.00	60,488.65
147528	Protistan Predation	UDCENK	PI Nancy Kinner	(50.69)	0.00	(24.08)	0.00	0.00	(74.77)
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	23,871.25	10,946.13	35,939.16	0.00	0.00	70,756.54
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	14,289.63	0.00	0.00	14,289.63
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	18,835.85	802.27	11,582.48	0.00	0.00	31,220.60
147532	Network Investigations	UCFRJW	PI Janis Wolak	0.00	0.00	(294.61)	0.00	0.00	(294.61)
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	16,633.48	1,313.07	21,094.89	0.00	0.00	39,041.44
147534	Crossing Borders	UCHILS	PI Lucy Salyer	0.00	0.00	1,671.82	0.00	0.00	1,671.82
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Froking	5,846.63	2,706.97	4,357.98	0.00	0.00	12,911.58
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	35,777.36	1,593.81	26,045.65	0.00	0.00	63,416.82
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	25,353.90	1,789.83	35,571.17	0.00	0.00	62,714.90
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	9,795.01	773.81	5,370.24	0.00	0.00	15,939.06
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	30,309.03	2,212.22	57,552.40	0.00	0.00	90,073.65
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	4,732.73	373.87	14,659.76	0.00	0.00	19,766.36
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	47,511.91	6,026.38	35,533.90	0.00	0.00	89,072.19
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	22,339.71	1,072.75	12,128.31	0.00	0.00	35,540.77
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	15,507.55	5,991.07	10,902.48	0.00	0.00	32,401.10
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Froking	51,302.44	18,963.50	47,486.03	0.00	0.00	117,751.97
147550	BBCP Drilling	UDESWC	PI William Clyde	27,380.68	868.77	107,209.75	0.00	0.00	135,459.20
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	0.00	0.00	58,815.62	0.00	0.00	58,815.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	18,696.65	1,398.83	46,953.02	0.00	0.00	67,048.50
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	9,871.48	0.00	0.00	9,871.48
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	78,850.57	21,245.38	100,245.74	0.00	0.00	200,341.69
147555	Halogen Activation	UZCCRT	PI Robert Talbot	17,877.32	8,277.28	14,267.13	0.00	0.00	40,421.73
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147560	Compliant Surface Testing	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	42,233.95	1,632.77	33,426.18	0.00	0.00	77,292.90
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,506.24	0.00	0.00	1,506.24
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	69,059.01	4,246.76	51,781.00	0.00	0.00	125,086.77
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	49,812.00	17,262.17	59,203.07	0.00	0.00	126,277.24
147571	Smart Rocks	UDMEBF	PI Barry Fussell	5,258.90	415.46	4,628.68	0.00	0.00	10,303.04
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	24,399.59	566.00	17,070.73	0.00	0.00	42,036.32
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	34,418.25	15,935.61	27,789.38	0.00	0.00	78,143.24
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	59,804.30	19,875.27	49,328.02	0.00	0.00	129,007.59
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	14,426.91	855.76	30,686.69	0.00	0.00	45,969.36
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	8,703.69	2,998.14	34,376.00	0.00	0.00	46,077.83
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	245.71	0.00	0.00	245.71
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	1,850.00	0.00	1,745.64	0.00	0.00	3,595.64
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	4,638.53	366.44	37,087.53	0.00	0.00	42,092.50
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	60,131.53	6,436.36	286,360.64	0.00	0.00	352,928.53
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	49,486.98	11,456.08	51,220.67	0.00	0.00	112,163.73
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	915.00	0.00	1,344.39	0.00	0.00	2,259.39
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	3,200.00	252.80	6,625.40	0.00	0.00	10,078.20
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	8,158.22	340.30	2,209.65	0.00	0.00	10,708.17
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	978.43	77.30	274.49	0.00	0.00	1,330.22
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	5,529.93	363.86	1,532.37	0.00	0.00	7,426.16
147598	Datacenter Networking	UDCSR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	52,771.55	1,890.94	32,859.26	0.00	0.00	87,521.75
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	18,740.41	1,321.80	128,125.95	0.00	0.00	148,188.16
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	36,500.00	0.00	0.00	36,500.00

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Current Funds									
Research & Sponsored Programs									
14B348	Power over DTE	URRIOL	Interoperability Lab	47,183.56	6,889.56	21,064.41	0.00	0.00	75,137.53
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Clavierie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	65,801.38	15,736.77	36,423.43	0.00	0.00	117,961.58
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	133,945.96	9,225.30	46,089.58	0.00	0.00	189,260.84
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	45,100.36	16,686.81	17,171.81	0.00	0.00	78,958.98
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	64,832.97	13,044.91	25,329.30	0.00	0.00	103,207.18
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	19,614.16	225.31	18,241.77	0.00	0.00	38,081.24
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBP	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	68,110.72	5,687.95	32,223.14	0.00	0.00	106,021.81
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballester	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	235,507.93	0.00	0.00	235,507.93
14B506	NHIRC-Gti-STTR-AFOSR	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B526	IRC TAG Ducted Wind Turbine	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	2,377.21	1,100.63	4,249.02	0.00	0.00	7,726.86
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.04	0.00	0.00	0.04
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	73,029.36	23,288.68	46,635.81	0.00	0.00	142,953.85
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	529.25	245.03	367.78	0.00	0.00	1,142.06
14B549	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B585	Evaluation of Eustoma	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
14B599	Application Support for IMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	126,941.74	29,035.08	76,951.43	0.00	0.00	232,928.25

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Current Funds								
Research & Sponsored Programs								
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	135,509.20	26,719.88	70,774.67	0.00	233,003.75
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	18,477.27	8,501.38	15,783.42	0.00	42,762.07
14B797	Turning on the Light	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	(1,440.93)	(152.53)	(756.88)	0.00	(2,350.34)
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	(1,967.55)	(885.38)	(1,355.13)	0.00	(4,208.06)
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	5,591.41	2,588.83	3,885.64	0.00	12,065.88
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	5,847.58	2,707.42	4,063.63	0.00	12,618.63
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	1,381.19	639.51	2,235.73	0.00	4,256.43
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	9,640.04	4,463.33	6,699.11	0.00	20,802.48
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	38,954.47	18,035.93	28,308.22	0.00	85,298.62
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	25,909.48	11,996.13	18,005.14	0.00	55,910.75
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	10,983.18	4,785.63	9,815.75	0.00	25,584.56
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	14,237.49	6,299.32	12,050.46	0.00	32,587.27
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	25,460.64	10,657.03	23,597.91	0.00	59,715.58
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	36,493.05	15,834.11	39,930.36	0.00	92,257.52
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	14,353.62	5,584.75	34,434.28	0.00	54,372.65
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	28,024.92	5,392.41	21,378.97	0.00	54,796.30
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	9,044.72	0.00	9,044.72
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	1,892.00	0.00	10,833.54	0.00	12,725.54
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	(49.70)	0.00	(49.70)
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	1,833.75	7.60	874.65	0.00	2,716.00
14B826	Niacin Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	22,985.49	621.95	31,111.88	0.00	54,719.32
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	5,958.71	469.46	2,655.07	0.00	9,083.24
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	112,028.06	20,852.71	152,774.03	0.00	285,654.80
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	7,954.69	84.41	1,613.93	0.00	9,653.03
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	12,124.43	1,895.88	7,768.21	0.00	21,788.52
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	(3,007.51)	0.00	(3,007.51)
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	44,250.72	4,696.94	104,773.34	0.00	153,721.00
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	10,249.26	809.69	6,728.01	0.00	0.00	17,786.96
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	2,613.00	0.00	1,325.99	0.00	0.00	3,938.99
14B839	Task Order 0011	UCCIMS	PI Michael Swack	89,412.39	29,879.18	110,287.94	0.00	0.00	229,579.51
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	21,379.91	6,890.62	13,428.47	0.00	0.00	41,699.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	27,754.22	9,255.92	18,117.41	0.00	0.00	55,127.55
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	4,645.02	405.66	2,399.08	0.00	0.00	7,449.76
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	24,950.97	456.89	2,369.67	0.00	0.00	27,777.53
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	47,769.41	13,090.54	33,150.98	0.00	0.00	94,010.93
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	9,154.97	258.30	10,162.87	0.00	0.00	19,576.14
14B847	Lysine in QualiTech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCMP	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	19,455.14	8,834.98	7,355.44	0.00	0.00	35,645.56
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	17,423.84	4,464.56	10,397.00	0.00	0.00	32,285.40
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	30,145.50	4,258.39	7,586.23	0.00	0.00	41,990.12
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	1,833.00	848.70	268.17	0.00	0.00	2,949.87
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	5,200.00	410.80	2,665.13	0.00	0.00	8,275.93
14B855	Disruptive Innovation-PSoc	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	18,629.04	3,410.82	15,285.35	0.00	0.00	37,325.21
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	10,876.81	4,006.78	11,651.63	0.00	0.00	26,535.22
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	83,761.43	4,977.98	63,732.16	0.00	0.00	152,471.57
14B859	StormTreat Phase II	UDCEJH	PI James Houle	23,448.13	7,814.88	17,815.74	0.00	0.00	49,078.75
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	1,250.00	0.00	0.00	1,250.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	581.44	45.93	163.11	0.00	0.00	790.48
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	17,451.61	6,853.88	39,873.37	0.00	0.00	64,178.86
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	6,999.55	0.00	0.00	6,999.55
14B864	PCle	URRIOL	Interoperability Lab	55,086.51	10,831.62	49,971.65	0.00	0.00	115,889.78
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	16,460.50	79.63	6,939.25	0.00	0.00	23,479.38
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	24,607.75	4,948.93	17,843.33	0.00	0.00	47,400.01
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	2,571.00	203.11	579.52	0.00	0.00	3,353.63
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	25,488.27	11,801.07	9,336.58	0.00	0.00	46,625.92
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	55,174.09	11,270.27	40,138.44	0.00	0.00	106,582.80
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	40,641.26	17,417.21	4,268.57	0.00	0.00	62,327.04
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	3,708.75	0.00	1,761.64	0.00	0.00	5,470.39
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	3,039.84	240.15	5,211.04	0.00	0.00	8,491.03
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	2,513.84	197.43	1,287.85	0.00	0.00	3,999.12
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	11,121.39	4,227.59	18,706.27	0.00	0.00	34,055.25
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	23,401.28	4,467.74	13,665.56	0.00	0.00	41,534.58
14B877	Mussel Raft	UDMEMS	PI M R Swift	10,134.03	614.75	6,445.60	0.00	0.00	17,194.38
14B878	Drop Blast Turbulence	UDMSG	PI Glenn Shwaery	13,999.09	236.92	11,762.99	0.00	0.00	25,999.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	3,705.45	1,715.40	1,409.42	0.00	0.00	6,830.27
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	5,950.26	468.09	0.00	0.00	0.00	6,418.35
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	10,207.17	208.88	4,947.66	0.00	0.00	15,363.71
14B882	CLIN31	UZSPCL	PI Clifford Lopate	4,650.05	519.54	2,455.55	0.00	0.00	7,625.14
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	11,684.03	5,287.32	9,448.66	0.00	0.00	26,420.01
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	2,125.73	167.11	3,957.96	0.00	0.00	6,250.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	20,522.34	8,872.59	38,584.02	0.00	0.00	67,978.95
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	9,023.49	4,177.95	5,424.07	0.00	0.00	18,625.51
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	12,876.82	5,961.96	7,196.39	0.00	0.00	26,035.17
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	12,841.10	1,008.54	15,238.48	0.00	0.00	29,088.12
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	12,289.49	966.12	10,175.28	0.00	0.00	23,430.89
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	8,555.12	3,900.33	5,916.34	0.00	0.00	18,371.79
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	996.18	76.71	278.95	0.00	0.00	1,351.84
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJS	PI J. Brent Loy	0.00	0.00	3,885.81	0.00	0.00	3,885.81
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F059	Determinants, Organization &	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F077	Chilean Fish Farm	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F079	Mangrove Restoration, Grenada	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F084	Greening of the Arctic SWT	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	(62.27)	0.00	0.00	(62.27)
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F093	BC Lidar Year 3	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	3,017.45	238.40	1,243.73	0.00	0.00	4,499.58
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	11,823.09	934.02	21,710.02	0.00	0.00	34,467.13
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F103	Investigation of Motion Cues	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	3,191.96	0.00	0.00	3,191.96
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	9,787.44	4,513.93	10,264.97	0.00	0.00	24,566.34
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	9,312.73	0.00	0.00	9,312.73
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	2,752.50	8.89	712.11	0.00	0.00	3,473.50

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Current Funds									
Research & Sponsored Programs									
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	3,378.97	1,545.32	2,045.00	0.00	0.00	6,969.29
14G202	SCRIP-Wake	UZESCW	PI Cameron Wake	867.40	0.00	276.34	0.00	0.00	1,143.74
14G203	SCRIP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRIP-Rubin	UZESFR	PI Fay Rubin	1,999.87	925.95	810.53	0.00	0.00	3,736.35
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	(1.44)	(0.65)	0.00	0.00	0.00	(2.09)
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRKAK	PI Adrienne Kovach	4,240.48	215.52	2,728.28	0.00	0.00	7,184.28
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRKAK	PI Adrienne Kovach	4,294.80	0.00	1,703.37	0.00	0.00	5,998.17
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	123.18	55.44	46.45	0.00	0.00	225.07
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	13,056.05	1,031.38	5,441.26	0.00	0.00	19,528.69
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCEJB	PI Thomas Ballestero	17,424.26	7,208.75	6,583.44	0.00	0.00	31,216.45
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	11,531.84	4,675.91	17,748.36	0.00	0.00	33,956.11
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	5,534.25	129.02	3,704.25	0.00	0.00	9,367.52
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	8,213.73	3,786.32	0.00	0.00	0.00	12,000.05
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	16,001.79	1,686.18	2,187.89	0.00	0.00	19,875.86
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	24,930.86	493.62	20,606.46	0.00	0.00	46,030.94
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	9,709.27	2,892.19	6,356.24	0.00	0.00	18,957.70
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	11,375.15	897.82	727.03	0.00	0.00	13,000.00
14G228	MHCC	UFDOAC	PI Amy Costello	7,182.38	3,301.12	14,093.32	0.00	0.00	24,576.82
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	11,557.92	1,446.68	1,300.47	0.00	0.00	14,305.07
14G231	Rare Plants at Odiorne	UBBIGM	PI Gregg E Moore	560.00	44.08	182.37	0.00	0.00	786.45
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	645.62	0.00	0.00	645.62
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	(862.22)	0.00	0.00	0.00	0.00	(862.22)
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	118,252.56	0.00	0.00	0.00	0.00	118,252.56
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	10,426.61	0.00	0.00	0.00	0.00	10,426.61
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	177,382.44	0.00	0.00	0.00	0.00	177,382.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	66,597.27	30,716.43	4,419.68	0.00	0.00	101,733.38
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	4,841.12	2,241.44	1,919.10	0.00	0.00	9,001.66
14NC84	Convening Leaders-LTCA Policy	UFDOLD	PI Laura Davie	877.55	69.33	142.03	0.00	0.00	1,088.91
14NC85	Farm to School Operating	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	9,366.11	812.96	2,141.43	0.00	0.00	12,320.50
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	8,538.26	674.53	1,903.83	0.00	0.00	11,116.62
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	8,099.97	3,750.35	4,191.58	0.00	0.00	16,041.90
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	(841.23)	0.00	0.00	(841.23)
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC98	SVP 2012	UJLSHP	SHARRP Program	717.27	332.10	0.00	0.00	0.00	1,049.37
14NC99	DVPP 2012	UJLSHP	SHARRP Program	303.59	140.57	0.00	0.00	0.00	444.16
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	126.58	58.61	0.00	0.00	0.00	185.19
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
14ND03	VOCA 2013	UJLSHP	SHARRP Program	141.23	65.40	0.00	0.00	0.00	206.63
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	15,287.35	4,479.85	18,318.33	0.00	0.00	38,085.53
14ND05	Chemical Heritage Foundation	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOO5 26	UZOPJS	PI Joseph Salisbury	84,679.32	37,814.59	81,344.65	0.00	0.00	203,838.56
14ND07	NERACOO5-Supplement	UZOPJS	PI Joseph Salisbury	7,202.35	3,008.67	3,232.95	0.00	0.00	13,443.97
14ND08	DLICALC	UXAGBK	PI Brian Krug	546.91	253.26	0.00	0.00	0.00	800.17
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	9,653.75	762.65	15,832.26	0.00	0.00	26,248.66
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	18,367.27	1,451.00	12,363.81	0.00	0.00	32,182.08
14ND13	Buoy-Inertia Tube Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	15,735.95	7,285.73	(1,565.69)	0.00	0.00	21,455.99
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	13,272.21	4,996.59	30,390.80	0.00	0.00	48,659.60
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	24,260.27	8,615.59	7,598.22	0.00	0.00	40,474.08
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,369.52	187.21	(644.38)	0.00	0.00	1,912.35
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,096.93	165.64	940.16	0.00	0.00	3,202.73
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	19,680.33	9,112.00	4,816.22	0.00	0.00	33,608.55
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	(2.61)	(1.20)	(0.99)	0.00	0.00	(4.80)
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	18,160.34	957.48	3,291.41	0.00	0.00	22,409.23
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	21,044.88	6,331.97	31,564.99	0.00	0.00	58,941.84
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	67,341.34	27,238.63	16,677.64	0.00	0.00	111,257.61
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	212.50	0.00	0.00	212.50

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Current Funds									
Research & Sponsored Programs									
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	15,828.58	3,968.82	3,859.95	0.00	0.00	23,657.35
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	8,144.01	3,770.71	7,245.84	0.00	0.00	19,160.56
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	9,508.18	4,402.44	3,616.75	0.00	0.00	17,527.37
14ND31	PIE-LTER	UBNRWW	PI Will Wolheim	36,213.82	5,695.54	27,619.65	0.00	0.00	69,529.01
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	13,396.47	638.78	4,186.01	0.00	0.00	18,221.26
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,610.08	0.00	0.00	2,610.08
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	138,710.20	56,323.56	140,491.12	0.00	0.00	335,524.88
14ND35	SWIFT Univ of Kansas	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJD 4-H Mentoring Program	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJD 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	11,339.79	4,652.50	684.39	0.00	0.00	16,676.68
14ND37	NH 4-H Teaching Garden	UXYTMY	PI Michael Young	9,469.50	747.71	3,722.16	0.00	0.00	13,939.37
14ND38	Stellwagen Bank Amendment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	7,889.05	2,813.67	5,066.36	0.00	0.00	15,769.08
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	17,906.54	4,652.42	11,656.00	0.00	0.00	34,214.96
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	67,783.44	16,195.80	16,718.25	0.00	0.00	100,697.49
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	3,937.53	1,741.82	10,502.85	0.00	0.00	16,182.20
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	37,041.21	8,724.46	18,605.13	0.00	0.00	64,370.80
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	3,088.66	244.00	333.26	0.00	0.00	3,665.92
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	1,200.00	94.80	1,985.16	0.00	0.00	3,279.96
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	48.06	3.80	5.19	0.00	0.00	57.05
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	5,490.00	433.71	1,540.16	0.00	0.00	7,463.87
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	4,308.75	194.90	1,170.94	0.00	0.00	5,674.59
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jan Rivera	2,249.66	177.73	242.76	0.00	0.00	2,670.15
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	23,542.46	7,039.17	3,058.18	0.00	0.00	33,639.81
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	17,591.91	6,246.94	7,487.06	0.00	0.00	31,325.91
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	11,969.64	945.60	2,308.96	0.00	0.00	15,224.20
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	104,798.41	40,990.02	35,440.70	0.00	0.00	181,229.13
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	276.93	128.28	0.00	0.00	0.00	405.21
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	54,590.44	17,994.80	14,669.25	0.00	0.00	87,254.49
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	23,917.16	525.00	1,567.15	0.00	0.00	26,009.31
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	(330.00)	0.00	3,576.30	0.00	0.00	3,246.30
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	442.81	205.02	247.47	0.00	0.00	895.30
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	1,810.48	0.00	0.00	1,810.48
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	0.00	0.00	1,258.74	0.00	0.00	1,258.74
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	3,705.89	1,715.85	2,329.70	0.00	0.00	7,751.44
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	6,116.06	840.27	2,134.81	0.00	0.00	9,091.14
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	2,801.25	221.30	1,435.70	0.00	0.00	4,458.25
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	2,986.71	1,382.84	45,552.66	0.00	0.00	49,922.21
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	1,996.45	924.35	759.40	0.00	0.00	3,680.20
14ND74	FIR	UCCIMS	PI Michael Swack	51.05	23.47	0.00	0.00	0.00	74.52

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Current Funds									
Research & Sponsored Programs									
14ND75	FTL Economics	UDCERR	PI Robert Roseen	989.18	457.97	552.81	0.00	0.00	1,999.96
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	16,945.40	3,089.24	2,500.21	0.00	0.00	22,534.85
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	23,201.72	10,692.35	8,296.75	0.00	0.00	42,190.82
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	37,970.52	0.00	0.00	37,970.52
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	21,500.42	9,263.45	12,076.59	0.00	0.00	42,840.46
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14ND83	TASH	UFDDDA	PI Dan Habib	6,083.68	2,816.74	0.00	0.00	0.00	8,900.42
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	16,354.80	7,572.23	3,052.39	0.00	0.00	26,979.42
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	35,019.33	2,385.79	9,725.35	0.00	0.00	47,130.47
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	2,408.82	190.30	0.00	0.00	0.00	2,599.12
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	2,313.25	182.76	0.00	0.00	0.00	2,496.01
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	15,419.22	4,411.15	9,580.93	0.00	0.00	29,411.30
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	98,249.22	36,060.21	110,929.38	0.00	0.00	245,238.81
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	3,670.00	289.94	6,379.90	0.00	0.00	10,339.84
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	13,295.15	6,147.51	20,173.26	0.00	0.00	39,615.92
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	11,570.10	5,275.85	4,887.05	0.00	0.00	21,733.00
14ND93	DVPP Grant	UJLSHP	SHARRP Program	21,270.02	8,143.33	0.00	0.00	0.00	29,413.35
14ND94	SVP Grant	UJLSHP	SHARRP Program	10,666.42	4,938.50	0.00	0.00	0.00	15,604.92
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	59,625.16	18,306.02	13,648.06	0.00	0.00	91,579.24
14ND96	HSC-Indivuse Communities	UFDDDA	PI Dan Habib	13,662.53	6,325.78	0.00	0.00	0.00	19,988.31
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	14,197.43	5,640.01	2,438.27	0.00	0.00	22,275.71
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	24,120.85	1,904.13	2,845.50	0.00	0.00	28,870.48
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	3,054.99	1,414.47	530.54	0.00	0.00	5,000.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	20,366.23	1,731.62	6,007.90	0.00	0.00	28,105.75
14NE04	Research Fellow Services	UCFRWWW	PI Wendy Walsh	44,856.09	18,005.28	4,249.17	0.00	0.00	67,110.54
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	585.36	174.94	2,227.55	0.00	0.00	2,987.85
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	40,661.04	18,653.16	7,242.08	0.00	0.00	66,556.28
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	20,671.18	3,992.46	5,460.96	0.00	0.00	30,124.60
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	644.32	0.00	0.00	644.32
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	23,403.75	10,835.79	1,911.00	0.00	0.00	36,150.54
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	2,625.00	207.40	3,730.60	0.00	0.00	6,563.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	27,109.95	12,444.84	10,284.23	0.00	0.00	49,839.02
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,386.07	104.45	11,719.60	0.00	0.00	13,210.12
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,386.10	104.45	11,990.54	0.00	0.00	13,481.09
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	20,920.75	9,360.65	3,334.24	0.00	0.00	33,615.64
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	12,594.09	5,763.33	4,839.89	0.00	0.00	23,197.31
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	10,426.70	186.84	19,134.27	0.00	0.00	29,747.81
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	11,791.59	5,248.49	1,090.45	0.00	0.00	18,130.53
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	13,745.32	6,316.58	70,821.75	0.00	0.00	90,883.65
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	358.00	108.11	548.11	0.00	0.00	1,014.22
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	12,661.41	5,862.14	5,073.84	0.00	0.00	23,597.39
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	9,178.53	379.36	2,992.65	0.00	0.00	12,550.54
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	2,727.18	1,262.70	3,998.15	0.00	0.00	7,988.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U10Z	REU-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	UBNRWM	PI William Mcdowell	20,236.86	3,972.85	14,738.80	0.00	0.00	38,948.51
14U230	Ace-Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U389	FLUORESCENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U486	Molecular-Morphologic Bioinventory	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14U522	Improved Evapotranspiration	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U537	NSEC - Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	0.00	0.00	30,048.81	0.00	0.00	30,048.81
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	42,418.55	11,486.22	37,770.36	0.00	0.00	91,675.13
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	0.00	0.00	(276.22)	0.00	0.00	(276.22)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U758	NE Regional Water Program	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14U768	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
14U771	Organic Aerosol	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
14U776	Coupling Carbon-Water-Nutrient	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	21,759.74	740.63	18,668.56	0.00	0.00	41,168.93
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U793	Module E (2)	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U794	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U797	CHN - Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	UDCERM	PI Ricardo Medina	0.00	0.00	190.63	0.00	0.00	190.63
14U801	Supplement Rosaceae	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	(310.01)	0.00	0.00	(310.01)
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
14U807	RosBREED	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14U809	UTC YR 22	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	5,833.26	0.00	6,667.01	0.00	0.00	12,500.27
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	3,378.87	1,105.68	2,573.09	0.00	0.00	7,057.64
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U819	Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	218,782.70	75,490.36	2,074,612.10	0.00	0.00	2,368,885.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	26,194.64	9,624.20	3,581.96	0.00	0.00	39,400.80
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C809	Myths of Civilization - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	15,039.32	4,488.26	9,275.63	0.00	0.00	28,803.21
15C813	Management-CS	UREPJN	PI Jan Nisbet EPSCoR	156,617.47	48,094.17	226,621.04	0.00	0.00	431,332.68
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRFS	PI Serita Frey	12,566.37	5,818.22	8,732.68	0.00	0.00	27,117.27
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	8,185.50	3,789.89	5,688.32	0.00	0.00	17,663.71
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	65,697.15	0.00	0.00	65,697.15
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	12,663.02	5,862.87	8,799.81	0.00	0.00	27,325.70
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	2,964.18	1,361.46	2,739.52	0.00	0.00	7,065.16
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	3,113.36	1,441.59	1,184.30	0.00	0.00	5,739.25
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	1,550.98	718.00	703.39	0.00	0.00	2,972.37
15C826	NH EPSCoR-Curt Grimm - CS	UCANCG	PI Curt Grimm	13,630.51	6,311.00	7,617.62	0.00	0.00	27,559.13
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	672.19	311.16	467.09	0.00	0.00	1,450.44
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	3,150.64	1,458.80	1,760.82	0.00	0.00	6,370.26
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	147.00	68.09	55.92	0.00	0.00	271.01
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	344.45	159.48	239.37	0.00	0.00	743.30
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	2,247.11	1,040.50	1,561.70	0.00	0.00	4,849.31
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	3,408.30	269.26	0.00	0.00	0.00	3,677.56
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	5,254.02	2,432.62	1,998.47	0.00	0.00	9,685.11
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	10,951.75	2,506.38	1,226.96	0.00	0.00	14,685.09

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	62,005.65	17,194.76	37,620.24	0.00	0.00	116,820.65
15C856	IPA Year 2 - CS	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	60,822.82	0.00	0.00	60,822.82
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	12,629.11	2,492.06	23,332.24	0.00	0.00	38,453.41
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.06	0.00	0.00	0.06
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,068.44	3,377.41	8,319.30	0.00	0.00	23,765.15
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHIJJ	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	124,060.97	0.00	0.00	124,060.97
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	2,312.46	1,070.61	1,606.95	0.00	0.00	4,990.02
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	50,885.79	21,794.96	400.00	0.00	0.00	73,080.75
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	21,918.61	10,148.28	15,231.70	0.00	0.00	47,298.59
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	6,725.96	3,114.11	4,674.08	0.00	0.00	14,514.15
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	4,682.37	2,141.52	1,774.24	0.00	0.00	8,598.13
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	4,146.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	13,091.11	4,992.89	0.00	0.00	0.00	18,084.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,241.87	2,672.41	3,146.19	0.00	0.00	18,060.47
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	12,965.87	6,003.08	9,010.15	0.00	0.00	27,979.10
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	11,989.61	5,551.40	8,332.04	0.00	0.00	25,873.05
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	10,717.95	4,575.95	3,976.34	0.00	0.00	19,270.24
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	18,953.02	8,775.22	13,170.86	0.00	0.00	40,899.10
15C892	Alewife Culture YR2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	26,777.09	12,355.23	10,174.40	0.00	0.00	49,306.72
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	6,003.91	2,768.33	2,280.79	0.00	0.00	11,053.03
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	25,548.21	11,723.46	9,690.68	0.00	0.00	46,962.35
15C897	IPA Year 3 - CS	UBMCM	PI Michael Lesser	3,943.57	1,825.90	0.00	0.00	0.00	5,769.47
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	2,369.08	1,096.90	1,323.98	0.00	0.00	4,789.96
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	56,457.83	24,078.73	30,764.96	0.00	0.00	111,301.52
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	18,191.00	8,422.64	2,129.10	0.00	0.00	28,742.74
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	15,071.24	6,978.08	3,307.39	0.00	0.00	25,356.71
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	11,300.00	5,231.87	4,298.26	0.00	0.00	20,830.13
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	13,064.86	285.77	10,148.06	0.00	0.00	23,498.69
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	13,478.94	6,240.80	8,873.94	0.00	0.00	28,593.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	130.92	60.62	0.00	0.00	0.00	191.54
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	(1,686.32)	(780.78)	0.00	0.00	0.00	(2,467.10)
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.04	0.00	0.00	0.00	0.04
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	(174.53)	(67.19)	0.00	0.00	0.00	(241.72)
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCHSR	Cheshire County	0.01	0.00	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	0.01	0.00	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	64.92	30.07	0.00	0.00	0.00	94.99
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(858.30)	(433.25)	0.00	0.00	0.00	(1,291.55)
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	578.80	48.60	6,063.27	0.00	0.00	6,690.67
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	597.84	50.19	10,536.87	0.00	0.00	11,184.90
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	568.45	47.71	12,266.38	0.00	0.00	12,882.54
15GX14	Coos County State FY '13	UXCOOS	Coos County	215.36	18.09	24,609.98	1,732.16	0.00	26,575.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H527	PF vs MR Jersey Dairy Cows	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	UBAEGD	AES Grad Program	1,483.29	124.60	0.00	0.00	0.00	1,607.89
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	3,360.01	282.24	0.00	0.00	0.00	3,642.25
15H533	Mgmt Systems to Improve the	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H534	Prevent Excessive WG in YA	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	17,220.87	577.13	0.00	0.00	0.00	17,798.00
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,581.43	132.84	0.00	0.00	0.00	1,714.27
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	32,541.81	1,516.32	0.00	0.00	0.00	34,058.13
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	12,568.93	3,758.23	0.00	0.00	0.00	16,327.16
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	1,857.70	156.03	0.00	0.00	0.00	2,013.73
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	5,799.18	2,522.65	0.00	0.00	0.00	8,321.83
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	1,660.24	722.17	0.00	0.00	0.00	2,382.41
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	15,720.71	4,700.52	0.00	0.00	0.00	20,421.23
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	3,109.50	261.20	0.00	0.00	0.00	3,370.70

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Current Funds									
Research & Sponsored Programs									
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	8,816.04	784.68	1,920.19	0.00	0.00	11,520.91
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	21,950.34	10,163.01	6,422.66	0.00	0.00	38,536.01
166199	External Subawards	URPREP	PI PREP	0.00	0.00	5,999.71	0.00	0.00	5,999.71
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	8,934.45	4,011.97	4,489.13	0.00	0.00	17,435.55
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	(47.27)	0.00	0.00	(47.27)
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	80.96	(81.82)	(0.22)	0.00	0.00	(1.08)
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	48,809.00	22,598.55	106,965.22	0.00	0.00	178,372.77
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	2,630.43	1,209.07	1,182.95	0.00	0.00	5,022.45
166209	UNHSC EPA RARE 2013	UDCEJH	PI James Houle	14,434.87	6,209.17	7,190.12	0.00	0.00	27,834.16
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	15,909.95	5,480.85	11,811.86	0.00	0.00	33,202.66
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	5,788.56	2,666.91	12,782.44	0.00	0.00	21,237.91
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	3,434.79	1,590.21	1,005.02	0.00	0.00	6,030.02
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	8,042.35	638.29	2,472.91	0.00	0.00	11,153.55
166214	PREP Year 18	UZMSPE	PI PREP	89,879.69	41,313.90	30,335.30	0.00	0.00	161,528.89
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	8,121.42	0.00	0.00	8,121.42
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	11,111.02	2,190.09	4,828.41	0.00	0.00	18,129.52
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	599.20	277.43	175.33	0.00	0.00	1,051.96
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	3,629.92	1,680.66	1,098.13	0.00	0.00	6,408.71
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181025	Fast Neutron Imaging Telescope	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181029	Invest of Alven Field Line Res	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181030	FNIT Algorithms	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	36,943.70	1,953.42	192,828.21	0.00	0.00	231,725.33
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181036	Solar Wind Turbulence	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	7,716.10	0.00	0.00	7,716.10
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	107,130.08	24,894.69	70,950.35	0.00	0.00	202,975.12
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	11,196.36	5,183.97	10,558.32	0.00	0.00	26,938.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	61,900.00	0.00	0.00	61,900.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	108,813.00	0.00	0.00	108,813.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	14,111.95	905.17	12,727.17	0.00	0.00	27,744.29
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	3,542.00	279.82	157,139.78	0.00	0.00	160,961.60
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	(45.00)	0.00	(11.70)	0.00	0.00	(56.70)
181052	CHN and C Isotope Measurements	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	116,890.69	23,287.66	70,922.66	0.00	0.00	211,101.01
181054	DOE IPA	UDMEMBK	PI Brad Kinsey	19,790.09	1,563.42	(8,645.55)	0.00	0.00	12,707.96
181055	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	28,042.86	2,322.71	24,200.71	0.00	0.00	54,566.28
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	40,814.46	3,018.23	126,548.94	0.00	0.00	170,381.63
181057	PALEO-SMT Cascadia-Supplement	UDESEJ	PI Joel E. Johnson	46,050.07	3,637.64	17,664.40	0.00	0.00	67,352.11
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	6,009.78	827.81	5,039.97	0.00	0.00	11,877.56
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	85,862.89	10,872.60	51,270.75	0.00	0.00	148,006.24
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	2,132.34	167.63	4,179.88	0.00	0.00	6,479.85
183008	Mapping Hillsbrgh-Mrrmck Cntys	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	20,964.50	9,665.87	5,730.71	0.00	0.00	36,361.08

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Current Funds									
Research & Sponsored Programs									
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	40,426.49	9,367.87	15,450.90	0.00	0.00	65,245.26
184169	Workplace Culture	UFDDDH	PI David Hagner	47,494.07	21,924.10	47,835.55	0.00	0.00	117,253.72
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	173,240.96	53,894.20	689,349.94	0.00	0.00	916,485.10
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	151,612.89	65,407.58	242,575.30	0.00	0.00	459,595.77
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	(4,171.31)	(1,877.07)	207.37	0.00	0.00	(5,841.01)
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	194.40	0.00	0.00	194.40
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	70,888.02	15,662.34	128,406.96	0.00	0.00	214,957.32
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	97,577.71	26,608.91	96,180.96	0.00	0.00	220,367.58
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	1,774.08	0.00	0.00	1,774.08
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	45,090.95	20,483.30	17,827.45	0.00	0.00	83,401.70
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	3,262.17	1,254.96	8,535.37	0.00	0.00	13,052.50
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	50,684.63	11,516.14	20,415.91	0.00	0.00	82,616.68
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	27,613.61	8,790.17	66,092.95	0.00	0.00	102,496.73
184189	AT Leadership	UFDDTW	PI Therese Willkomm	13,929.66	1,446.99	27,673.88	0.00	0.00	43,050.53
184190	AT State	UFDDTW	PI Therese Willkomm	20,893.03	9,323.87	82,979.96	0.00	0.00	113,196.86
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	218,769.45	78,906.29	110,986.18	0.00	0.00	408,661.92
184191	Upward Bound YR2	UAUPWB	Upward Bound	8.06	0.63	0.69	0.00	0.00	9.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193219	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193219	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDDDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McCaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	21,667.34	9,851.54	17,249.45	0.00	0.00	48,768.33
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	20,663.84	1,631.52	346,094.55	0.00	0.00	368,389.91
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	1,306.60	529.97	823.43	0.00	0.00	2,660.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	31.50	0.00	32,708.81	0.00	0.00	32,740.31
193254	NEGC	UFDDMC	PI Monica McClain	952.00	75.21	42,731.07	0.00	0.00	43,758.28
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	66,517.52	0.00	0.00	66,517.52
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	57,282.71	7,197.68	91,871.52	0.00	0.00	156,351.91
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	(51.87)	335.65	0.00	0.00	283.78
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	(342.30)	3,098.05	0.00	0.00	2,755.75
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	58,734.88	3,110.51	68,684.30	0.00	0.00	130,529.69
193260	Component A:	UFDDAH	PI Andrew Houtenville	41,086.75	14,620.17	56,735.92	0.00	0.00	112,442.84
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	8,340.09	3,851.98	35,301.46	0.00	0.00	47,493.53
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	69,640.28	4,224.95	50,152.33	0.00	0.00	124,017.56
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	43,296.71	20,046.43	82,216.89	0.00	0.00	145,560.03
193264	NEGC	UFDDMC	PI Monica McClain	197,030.24	70,712.07	443,811.24	0.00	0.00	711,553.55
193265	UCEDD FY14	UFDDCD	PI Charles Drum	291,047.76	123,322.05	116,863.16	0.00	0.00	531,232.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193265	UCEDD FY14	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	145,289.45	50,218.26	98,061.51	0.00	0.00	293,569.22
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	411.86	32.54	1,678.71	0.00	0.00	2,123.11
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	14,252.14	5,723.55	11,776.16	0.00	0.00	31,751.85
193269	Component A: Year 2	UFDDAH	PI Andrew Houterville	69,209.68	31,921.66	57,342.85	0.00	0.00	158,474.19
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	35,162.04	2,409.04	88,700.95	0.00	0.00	126,272.03
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	48,606.32	12,806.60	56,335.25	0.00	0.00	117,748.17
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	4,003.91	1,764.59	2,256.96	0.00	0.00	8,025.46
193273	NECG Year 3	UFDDMC	PI Monica McClain	18,961.13	6,044.04	11,308.63	0.00	0.00	36,313.80
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	35,571.87	15,715.78	107,709.92	0.00	0.00	158,997.57
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	7,850.12	1,995.43	56,736.15	0.00	0.00	66,581.70
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	1,750.00	0.00	0.00	1,750.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	10,949.37	5,069.54	5,840.18	0.00	0.00	21,859.09
19Z016	PLACE	UZESMR	PI Michael Routhier	3,281.60	1,332.14	692.08	0.00	0.00	5,305.82
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(1,360,353.06)	0.00	0.00	(1,360,353.06)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	37,865.78	9,695.89	2,665.36	0.00	0.00	50,227.03
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	36,151.36	9,729.33	65,329.31	0.00	0.00	111,210.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	24,077.65	5,494.76	192,925.66	0.00	0.00	222,498.07
1DB064	HGC Salary Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	13,050.00	5,676.69	0.00	0.00	0.00	18,726.69
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	655.45	0.00	0.00	655.45
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	42.26	0.00	0.00	42.26
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	3,139.05	263.69	0.00	0.00	0.00	3,402.74
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	1,625.89	136.57	0.00	0.00	0.00	1,762.46
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	224.00	18.82	0.00	0.00	0.00	242.82
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	22,465.51	1,658.00	32,224.59	0.00	0.00	56,348.10
1DC058	Family Research Lab	UCFRL0	Family Research Lab	136,177.86	45,620.07	42,909.15	0.00	0.00	224,707.08
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	0.00	0.00	1,322.52	0.00	0.00	1,322.52
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	35,231.80	10,242.37	7,628.05	0.00	0.00	53,102.22
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	95,546.61	31,151.49	163,070.35	0.00	0.00	289,768.45
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	92,627.44	7,557.04	137,534.19	0.00	0.00	237,718.67
1DD046	Stormwater Demonstrations	UDERGO	Environmental Research Group	184.25	0.00	0.00	0.00	0.00	184.25
1DD047	ICP Instrument	UDERGO	Environmental Research Group	19,775.09	8,602.12	2,996.97	0.00	0.00	31,374.18
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	1,806.39	0.00	1,747.11	0.00	0.00	3,553.50
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	1,265.00	106.26	(1,673.05)	0.00	0.00	(301.79)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	2,138.86	179.66	6,102.91	0.00	0.00	8,421.43
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	23,535.56	1,976.99	3,258.07	0.00	0.00	28,770.62
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	6,951.17	3,023.75	0.00	0.00	0.00	9,974.92
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	2,077.60	0.00	0.00	2,077.60
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	35.82	0.00	0.00	35.82
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	5,453.86	1,446.61	3,595.43	0.00	0.00	10,495.90
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	680.18	0.00	0.00	680.18
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	963.93	58.03	180.87	0.00	0.00	1,202.83
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	242,052.05	76,137.59	145,801.27	0.00	0.00	463,990.91
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	1,164.00	506.33	202.21	0.00	0.00	1,872.54
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	1,871.03	807.88	0.00	0.00	0.00	2,678.91
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	17,059.68	7,419.93	5,953.26	0.00	0.00	30,432.87
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	Carsey Institute	4,788.04	1,625.09	75,508.07	0.00	0.00	81,921.20
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	160.04	0.00	0.00	160.04
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,698.80	394.70	0.00	0.00	0.00	5,093.50
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	5,314.34	446.40	0.00	0.00	0.00	5,760.74
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	23,674.20	271.39	5,349.76	0.00	0.00	29,295.35
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering	135.00	0.00	8,000.00	0.00	0.00	8,135.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	537.47	0.00	0.00	537.47
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	1,990.43	167.20	2,319.26	0.00	0.00	4,476.89
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	293.25	0.00	2,301.84	0.00	0.00	2,595.09
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	8,320.00	698.88	4,790.96	0.00	0.00	13,809.84
1GE028	Small Business Development Gift	UESBNA	Nashua	8,192.00	688.13	628.37	0.00	0.00	9,508.50
1GE028	Small Business Development Gift	UESBNC	North Country	33,857.40	2,844.00	978.73	0.00	0.00	37,680.13
1GE028	Small Business Development Gift	UESBSE	Seacoast	23,155.18	1,945.02	2,102.91	0.00	0.00	27,203.11
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	(435.67)	0.00	0.00	(435.67)
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	47,875.29	20,789.04	894.21	0.00	0.00	69,558.54
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	58.11	0.00	0.00	58.11
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,638.90	1,229.66	246,771.00	0.00	0.00	262,639.56

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Current Funds									
Research & Sponsored Programs									
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	218.65	0.00	0.00	218.65
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	987.95	0.00	0.00	987.95
1GRH47	Oceanography Program	URRMAP	Marine Program	2,710.65	227.71	0.00	0.00	0.00	2,938.36
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	14,689.16	0.00	0.00	14,689.16
1GX031	Grube Other Research	UXAGWL	PI William Lord	430.31	36.15	656.17	0.00	0.00	1,122.63
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	1,542.69	0.00	0.00	1,542.69
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	702.61	0.00	0.00	702.61
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	8,999.89	3,906.18	7,732.61	0.00	0.00	20,638.68
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	17,996.97	1,472.25	132,431.12	0.00	0.00	151,900.34
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	26,311.22	10,348.88	32,736.22	0.00	0.00	69,396.32
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	5,919.25	2,571.95	0.00	0.00	0.00	8,491.20
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	8,118.75	682.00	292.50	0.00	0.00	9,093.25
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	1,114.07	0.00	0.00	1,114.07
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	23,693.38	10,306.71	0.00	0.00	0.00	34,000.09
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	47,384.66	20,612.32	0.00	0.00	0.00	67,996.98
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	47,382.49	20,611.28	0.00	0.00	0.00	67,993.77
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	13,606.24	0.00	0.00	13,606.24
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,726.72	0.00	0.00	1,726.72
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	88,099.72	38,260.11	0.00	0.00	0.00	126,359.83
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	14,664.48	0.00	0.00	14,664.48
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	23,441.88	9,590.75	80,479.90	0.00	0.00	113,512.53
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	18,498.12	0.00	0.00	18,498.12
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(42,042.41)	0.00	0.00	(42,042.41)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(100,151.57)	0.00	0.00	(100,151.57)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	3,619.91	0.00	0.00	3,619.91
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	7,272.65	0.00	0.00	7,272.65
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	105,459.78	19,069.53	209,449.97	0.00	0.00	333,979.28
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	328,916.01	0.00	0.00	0.00	328,916.01
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	200,662.60	53,290.62	418,038.50	0.00	0.00	671,991.72
1UB025	COLSA Farms	UBFMFS	Farm Services	137,968.43	51,251.01	69,605.10	0.00	0.00	258,824.54
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	106,919.51	43,046.84	43,971.69	0.00	0.00	193,938.04
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	134,270.95	47,637.85	37,614.16	2,186.20	0.00	221,709.16

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Current Funds									
Research & Sponsored Programs									
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	175,625.29	53,570.51	214,390.79	16,501.41	0.00	460,088.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	48,706.98	21,147.16	0.00	0.00	0.00	69,854.14
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	31,569.08	11,654.68	29,420.09	0.00	0.00	72,643.85
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	106,153.61	45,408.71	2,395.50	0.00	0.00	153,957.82
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	89,336.01	(374,925.45)	189,213.04	0.00	0.00	(96,376.40)
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	617,897.34	268,192.77	16,389.37	0.00	0.00	902,479.48
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	283,646.40	117,767.67	17,302.31	0.00	0.00	418,716.38
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	196,810.08	82,318.20	5,857.68	0.00	0.00	284,985.96
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,211,535.96	505,786.46	115,776.85	0.00	0.00	1,833,099.27
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	322,284.30	139,677.08	5,203.04	0.00	0.00	467,164.42
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	790,499.73	0.00	0.00	0.00	790,499.73
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	145,063.17	0.00	0.00	0.00	145,063.17
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOA	EOS Administration	479,838.32	185,905.54	60,467.83	0.00	0.00	726,211.69
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	330,716.78	134,183.48	101,133.89	0.00	0.00	566,034.15
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	93,871.49	39,263.39	24,987.90	0.00	0.00	158,122.78
1UZ000	EOS Educational and General	UZSP00	Space Science Center	485,414.29	201,322.95	155,766.78	0.00	0.00	842,504.02
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	46,387.66	20,127.22	0.00	0.00	0.00	66,514.88
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	3,484.46	1,515.74	52,710.76	0.00	0.00	57,710.96
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	73,096.46	28,271.86	15,666.32	0.00	0.00	117,034.64
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	104,910.92	45,480.51	62,097.95	26,973.69	0.00	239,463.07
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	63,749.27	27,678.80	0.00	0.00	0.00	91,428.07
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	75,019.05	29,567.33	43,569.67	38,049.45	0.00	186,205.50
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	77,129.28	33,477.63	54,932.17	0.00	0.00	165,539.08
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	115,755.45	50,259.19	0.00	0.00	0.00	166,014.64
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				51,078,840.27	16,255,997.15	37,548,592.46	128,187.12	0.00	105,011,617.00
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	107,351.29	49,449.60	154,527.53	0.00	0.00	311,328.42
14G204	SCRIP-French	UXRECF	PI Charles French	6,511.87	3,014.96	2,476.97	0.00	0.00	12,003.80
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	22,054.00	0.00	0.00	0.00	0.00	22,054.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(153,652.00)	0.00	0.00	(153,652.00)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	508,912.07	185,252.86	129,947.35	0.00	0.00	824,112.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	(225.00)	0.00	0.00	(225.00)
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	5,507.42	0.00	0.00	5,507.42
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	196,084.17	77,444.43	10,175.14	0.00	0.00	283,703.74
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	203,687.28	0.00	0.00	0.00	203,687.28
1DX2AD	Coop Ex Administration	UXADMS	Administration	21,458.34	9,218.98	11,575.73	0.00	0.00	42,253.05
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	19,434.07	5,402.37	2,462.71	0.00	0.00	27,299.15
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	200.00	16.80	17,885.05	0.00	0.00	18,101.85
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	9,200.34	0.00	0.00	9,200.34
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	150.00	0.00	0.00	150.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	206.86	17.38	1,131.41	0.00	0.00	1,355.65
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	(292.58)	0.00	0.00	(292.58)
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	(25.42)	0.00	0.00	(25.42)
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	928.00	0.00	2,546.08	0.00	0.00	3,474.08
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	3,400.00	285.60	65.98	0.00	0.00	3,751.58
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	1,993.47	0.00	0.00	1,993.47
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	652.50	0.00	50,274.00	0.00	0.00	50,926.50
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	26,874.79	0.00	0.00	26,874.79
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	24,714.92	0.00	0.00	24,714.92
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	35,038.08	11,199.25	14,658.23	0.00	0.00	60,895.56
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	855.77	0.00	0.00	855.77
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	(715.00)	0.00	0.00	(715.00)
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	(1,117.50)	0.00	40.32	0.00	0.00	(1,077.18)
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	15,587.58	1,263.45	22,263.29	0.00	0.00	39,114.32
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	(1,300.00)	0.00	0.00	(1,300.00)
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	540.00	45.36	28,894.15	0.00	0.00	29,479.51
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	281.11	0.00	0.00	281.11
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	749.00	325.82	505.84	0.00	0.00	1,580.66
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	518.75	16.80	10,222.84	0.00	0.00	10,758.39
1DX2PB	CE Publication Center	UXCMNC	Communications	1,376.25	17.22	1,886.38	0.00	0.00	3,279.85
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	222.63	0.00	0.00	222.63
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	27,970.68	0.00	0.00	28,187.48
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	19,924.75	1,440.08	33,660.28	0.00	0.00	55,025.11
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	145.75	0.00	3,087.77	0.00	0.00	3,233.52
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	8,693.73	948.02	21,866.94	0.00	0.00	31,508.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	4,086.07	0.00	0.00	4,086.07
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	1,029.77	0.00	0.00	1,029.77
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,281.65	0.00	0.00	1,281.65
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	203.10	0.00	0.00	203.10
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	120.00	10.08	1,022.44	0.00	0.00	1,152.52
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	3,906.45	0.00	0.00	3,906.45
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	1,482.76	0.00	0.00	1,482.76
1DXNFR	Forest Resources	UXNTRS	Natural Resources	6,000.00	504.00	2,948.58	0.00	0.00	9,452.58
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	210.99	0.00	0.00	210.99
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	901.40	0.00	0.00	901.40
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,575.22	0.00	0.00	2,575.22
1DXYTA	Rockingham County WS	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	3,631.00	0.00	0.00	0.00	0.00	3,631.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	4,047.69	0.00	0.00	4,047.69
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(67,062.00)	0.00	0.00	(67,062.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	2,921.10	0.00	0.00	2,921.10
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	20,574.40	1,706.41	38,133.50	0.00	0.00	60,414.31
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	0.00	0.00	87,383.27	0.00	0.00	87,383.27
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	74,319.20	15,568.13	65,603.14	0.00	0.00	155,490.47
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	30,550.00	0.00	0.00	30,550.00
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	2,433.92	1,058.89	0.00	0.00	0.00	3,492.81
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	2,100.00	176.40	1,239.21	0.00	0.00	3,515.61
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	20,051.07	0.00	0.00	20,051.07
1GE100	Center for Family Business	UECFFB	Center for Family Business	5,813.50	488.32	0.00	0.00	0.00	6,301.82
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	128,363.33	32,982.44	160,430.09	0.00	0.00	321,775.86
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	4,524.88	0.00	0.00	4,524.88
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	1,674.06	722.26	18,791.63	0.00	0.00	21,187.95
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	2,909.75	160.41	23,004.09	0.00	0.00	26,074.25
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	10,408.66	0.00	0.00	0.00	0.00	10,408.66
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	3,256.07	1,369.76	4,290.43	0.00	0.00	8,916.26
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	1,696.91	0.00	0.00	1,696.91
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	47,091.57	10,576.31	28,449.61	0.00	0.00	86,117.49
1GF100	NEP - Power Soccer Program	UFRMNE	North East Passage	9,225.44	774.91	197.07	0.00	0.00	10,197.42
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,350.00	0.00	0.00	2,350.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	7,152.54	3,105.53	0.00	0.00	0.00	10,258.07
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	753.61	0.00	0.00	753.61
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	2.75	0.00	0.00	2.75
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	396.81	0.00	0.00	396.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	1,188.97	0.00	0.00	1,188.97
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	3,043.67	0.00	0.00	3,043.67
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,639.99	0.00	0.00	1,639.99
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	31,447.26	0.00	0.00	31,447.26
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	2,400.66	0.00	0.00	2,400.66
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSY	Volunteer Leader Support	0.00	0.00	1,119.90	0.00	0.00	1,119.90
1GX011	Youth & Family Gift Fund	UXFHFD	4-H Youth Development	38.25	0.00	2,082.74	0.00	0.00	2,120.99
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	604.98	0.00	0.00	604.98
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	10,724.08	0.00	0.00	10,724.08
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	5,060.03	0.00	0.00	5,060.03
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,771.48	0.00	0.00	2,771.48
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,245.40	0.00	0.00	1,245.40
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	5,403.74	0.00	0.00	5,403.74
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	509.61	0.00	0.00	509.61
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,077.50	0.00	0.00	1,077.50
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,604.24	0.00	0.00	2,604.24
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	7,706.39	0.00	0.00	7,706.39
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	17,459.27	0.00	679.11	0.00	0.00	18,138.38
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	17,985.27	7,809.35	234.80	0.00	0.00	26,029.42
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	307.86	0.00	0.00	307.86
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,148.00	0.00	0.00	1,148.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	200.00	16.80	5,295.83	0.00	0.00	5,512.63
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	1,130.21	0.00	0.00	1,130.21
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	1,368.00	114.91	1,702.01	0.00	0.00	3,184.92
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	2,866.35	0.00	0.00	2,866.35
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	3,000.00	1,305.00	1,253.00	0.00	0.00	5,558.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	1,920.13	8.06	12,824.13	0.00	0.00	14,752.32
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	310.92	0.00	0.00	310.92
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	2,834.72	0.00	0.00	2,834.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEO5A	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	34,796.11	0.00	0.00	34,796.11
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(387,430.00)	0.00	0.00	(387,430.00)
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	981,823.57	384,946.04	181,401.19	0.00	0.00	1,548,170.80
1UX026	CE State PAU	UXAGRS	Agricultural Resources	(4,213.02)	(1,832.62)	0.00	0.00	0.00	(6,045.64)
1UX026	CE State PAU	UXCMAN	UNHM Education Center	12,810.75	1,076.12	39,311.12	0.00	0.00	53,197.99
1UX026	CE State PAU	UXCMDV	Community and Economic Development	129,606.72	56,250.60	0.00	0.00	0.00	185,857.32
1UX026	CE State PAU	UXCMNC	Communications	133,239.01	51,250.70	0.00	0.00	0.00	184,489.71
1UX026	CE State PAU	UXFDAG	Food and Agriculture	227,845.20	98,765.30	0.00	0.00	0.00	326,610.50
1UX026	CE State PAU	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	228,981.74	97,947.96	0.00	0.00	0.00	326,929.70
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	1,637.13	0.00	0.00	1,637.13
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	225,502.28	97,754.41	0.00	0.00	0.00	323,256.69
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	472,154.80	0.00	0.00	472,154.80
1UX026	CE State PAU	UXYTFM	Youth and Family	287,268.14	123,371.94	0.00	0.00	0.00	410,640.08
1UX028	CE County PAU	UXADMS	Administration	8,413.14	3,117.83	0.00	0.00	0.00	11,530.97
1UX028	CE County PAU	UXAGRS	Agricultural Resources	(147.40)	(64.12)	0.00	0.00	0.00	(211.52)
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	90,424.20	39,281.93	0.00	0.00	0.00	129,706.13
1UX028	CE County PAU	UXCHSR	Cheshire County	40,724.23	17,677.18	0.00	0.00	0.00	58,401.41
1UX028	CE County PAU	UXCMDV	Community and Economic Development	25,491.63	11,088.84	0.00	0.00	0.00	36,580.47
1UX028	CE County PAU	UXCNTY	County Appropriations	72,450.62	31,216.01	0.00	0.00	0.00	103,666.63
1UX028	CE County PAU	UXCOOS	Coos County	65,175.08	28,326.92	0.00	0.00	0.00	93,502.00
1UX028	CE County PAU	UXCRRL	Carroll County	90,728.41	39,423.87	0.00	0.00	0.00	130,152.28
1UX028	CE County PAU	UXFDAG	Food and Agriculture	23,650.68	10,240.86	0.00	0.00	0.00	33,891.54
1UX028	CE County PAU	UXFHVD	4-H Youth Development	14,492.87	1,217.42	0.00	0.00	0.00	15,710.29
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	3,091.01	1,344.64	0.00	0.00	0.00	4,435.65
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	63,801.85	27,728.60	0.00	0.00	0.00	91,530.45
1UX028	CE County PAU	UXHLSB	Hillsborough County	208,831.94	90,683.07	0.00	0.00	0.00	299,515.01
1UX028	CE County PAU	UXMRMK	Merrimack County	108,178.11	46,993.71	0.00	0.00	0.00	155,171.82
1UX028	CE County PAU	UXNTRS	Natural Resources	76,524.18	33,254.48	0.00	0.00	0.00	109,778.66
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	102,452.01	44,481.00	0.00	0.00	0.00	146,933.01
1UX028	CE County PAU	UXSLVN	Sullivan County	100,671.16	43,718.48	0.00	0.00	0.00	144,389.64
1UX028	CE County PAU	UXSTFD	Strafford County	14,167.38	6,151.05	0.00	0.00	0.00	20,318.43
1UX028	CE County PAU	UXYTFM	Youth and Family	10,917.90	2,662.54	0.00	0.00	0.00	13,580.44
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				4,678,797.31	2,015,595.79	1,365,206.34	0.00	0.00	8,059,599.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	305,530.92	0.00	0.00	0.00	305,530.92
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,829.67	1,161.70	23,062.87	0.00	0.00	38,054.24
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	14,415.32	0.00	0.00	14,415.32
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(102,015.99)	0.00	0.00	(102,015.99)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	5,765.97	0.00	0.00	5,765.97
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	8,081.21	0.00	0.00	8,081.21
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	7,380.16	619.90	14,231.56	0.00	0.00	22,231.62
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	1,993.08	0.00	0.00	1,993.08
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	5,805.00	0.00	0.00	5,805.00
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	500.00	0.00	0.00	500.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	629.61	0.00	0.00	629.61
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	43,423.67	18,889.26	16,041.88	0.00	0.00	78,354.81
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	67,136.37	22,119.11	10,403.26	0.00	0.00	99,658.74
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	1,554.46	0.00	0.00	1,554.46
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	10,271.95	0.00	0.00	10,271.95
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	10,000.22	839.90	920.20	0.00	0.00	11,760.32
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	90,000.13	7,559.91	0.00	0.00	0.00	97,560.04
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	9,990.89	0.00	0.00	9,990.89
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	6,442.61	426.88	4,959.42	0.00	0.00	11,828.91
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	14,765.65	6,423.19	0.00	0.00	0.00	21,188.84
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	137,174.44	43,097.81	132,590.20	0.00	0.00	312,862.45
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	7,075.92	0.00	0.00	7,075.92
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	8,525.29	0.00	0.00	8,525.29
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	7,858.95	0.00	0.00	7,858.95
1GADON	Donnelley Gift Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	281,468.86	100,083.56	87,523.19	0.00	0.00	469,075.61
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	150.00	0.00	0.00	150.00
1GB050	Lawrence W Sianetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,073.99	0.00	0.00	1,073.99
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	797.97	0.00	0.00	797.97
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	24,815.30	0.00	0.00	24,815.30
1GB058	UNH Fund - COLSA	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	500.00	0.00	0.00	500.00
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBTSAS	Thompson School of Applied Science	0.00	0.00	6,710.36	0.00	0.00	6,710.36
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	98.03	0.00	0.00	98.03
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	743.39	12.81	4,629.94	0.00	0.00	5,386.14
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,330.26	0.00	0.00	9,330.26
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	3,027.47	0.00	0.00	3,027.47
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	747.96	0.00	0.00	747.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	1,257.41	105.63	0.00	0.00	0.00	1,363.04
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	500.00	0.00	0.00	500.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	664.33	55.80	2,660.05	0.00	0.00	3,380.18
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	8,666.68	0.00	0.00	8,666.68
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	442.66	0.00	0.00	442.66
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	100.00	8.40	13,419.19	0.00	0.00	13,527.59
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	954.00	0.00	0.00	954.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	(1,350.00)	(113.40)	0.00	0.00	0.00	(1,463.40)
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	219.13	0.00	0.00	219.13
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	105.00	8.82	1,682.63	0.00	0.00	1,796.45
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	2,350.34	0.00	0.00	2,350.34
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	290.53	0.00	0.00	290.53
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	2,969.70	1,285.94	3,723.36	0.00	0.00	7,979.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	611.42	0.00	0.00	611.42
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	15,792.01	1,326.59	32,591.39	0.00	0.00	49,709.99
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	431.13	0.00	0.00	431.13
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	169.99	0.00	0.00	169.99
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	12,744.11	5,539.64	216.67	0.00	0.00	18,500.42
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	2,401.82	0.00	0.00	2,401.82
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	2,139.00	0.00	0.00	2,139.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	6,169.14	0.00	0.00	6,169.14
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	140.90	0.00	0.00	140.90
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	139.43	0.00	0.00	139.43
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	80.00	6.72	751.00	0.00	0.00	837.72
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	101.49	0.00	0.00	101.49
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	2,131.52	0.00	0.00	2,131.52
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	660.59	0.00	0.00	660.59
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.07	0.00	0.00	0.07
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	4,160.05	0.00	0.00	4,160.05	
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	498.60	0.00	0.00	498.60	
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	190.44	0.00	0.00	190.44	
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00	
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	2,400.00	0.00	0.00	2,400.00	
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,930.17	0.00	0.00	6,930.17	
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00	
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	72,915.84	31,718.52	0.00	0.00	0.00	104,634.36	
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00	
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,669.03	0.00	0.00	2,669.03	
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00	
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,575.73	0.00	0.00	3,575.73	
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	250.00	0.00	0.00	250.00	
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00	
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,425.86	0.00	0.00	1,425.86	
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,665.38	0.00	0.00	1,665.38	
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	2,100.00	176.40	0.00	0.00	0.00	2,276.40	
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	0.00	0.00	3.96	0.00	0.00	3.96	
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	13,902.42	0.00	0.00	13,902.42	
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	5,956.58	1,580.14	18,271.58	0.00	0.00	25,808.30	
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,540.60	0.00	0.00	9,540.60	
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	11,134.42	935.32	2,217.37	0.00	0.00	14,287.11	
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	30,000.00	0.00	0.00	30,000.00	
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00	
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,794.64	0.00	0.00	1,794.64	
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	2,384.99	0.00	0.00	2,384.99	
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	885.71	74.40	1,893.37	0.00	0.00	2,853.48	
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering	0.00	0.00	4,850.00	0.00	0.00	4,850.00	
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	190.95	0.00	0.00	190.95	
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	7,858.73	0.00	9,782.22	0.00	0.00	17,640.95	
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	(3,901.46)	0.00	0.00	(3,901.46)	
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,300.00	0.00	0.00	1,300.00	
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	837.65	0.00	0.00	837.65	
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00	
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	1,255.23	0.00	0.00	1,255.23	
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	6,555.56	0.00	0.00	6,555.56	
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	12,528.64	1,052.37	10,270.39	0.00	0.00	23,851.40	
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,025.00	0.00	0.00	1,025.00	
1GD140	Tenho S Kauppinen Scholarship Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	292.50	0.00	85,796.80	0.00	0.00	86,089.30	
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	23,908.47	0.00	0.00	23,908.47	
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	3,456.44	0.00	0.00	3,456.44	
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	1,540.17	0.00	0.00	1,540.17	
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,924.19	161.63	0.00	0.00	0.00	2,085.82	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	7,312.18	614.22	0.00	0.00	0.00	7,926.40
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	18,987.82	0.00	0.00	18,987.82
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	19,894.31	5,936.87	0.00	0.00	0.00	25,831.18
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,351.96	0.00	0.00	1,351.96
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	(11.00)	0.00	0.00	(11.00)
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	112.50	0.00	0.00	112.50
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance	0.00	0.00	820.42	0.00	0.00	820.42
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	0.00	0.00	41,544.35	0.00	0.00	41,544.35
1GE010	UNH Fund - PAUL	UDESCI	Decisions Sciences	0.00	0.00	85.50	0.00	0.00	85.50
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	126.75	0.00	0.00	126.75
1GE010	UNH Fund - PAUL	UEECON	Economics	0.00	0.00	55.00	0.00	0.00	55.00
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	987.00	0.00	0.00	987.00
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	240.00	0.00	0.00	240.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	7,656.90	0.00	0.00	7,656.90
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	12.50	0.00	0.00	12.50
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	889.63	0.00	0.00	889.63
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	45.00	0.00	0.00	45.00
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	957.95	0.00	0.00	957.95
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	1,123.15	0.00	0.00	1,123.15
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	(384.81)	0.00	0.00	(384.81)
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	421.50	0.00	0.00	421.50
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	295.77	0.00	0.00	295.77
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	20,961.94	0.00	0.00	20,961.94
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	43,205.37	0.00	0.00	43,205.37
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	3,436.94	0.00	0.00	3,436.94
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	698.00	0.00	0.00	698.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	45,503.39	3,822.28	12,146.73	0.00	0.00	61,472.40
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	436.06	0.00	0.00	436.06
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	834.41	0.00	0.00	834.41
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	963.34	0.00	0.00	963.34
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	6,745.58	0.00	0.00	6,745.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	5,706.00	0.00	0.00	5,706.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	8,522.15	0.00	0.00	8,522.15
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	3,814.88	0.00	0.00	3,814.88
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	1,455.55	0.00	0.00	1,455.55
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	5,889.32	0.00	0.00	5,889.32
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	12,893.37	0.00	0.00	12,893.37
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	6,088.15	0.00	0.00	6,088.15
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	38.19	0.00	0.00	38.19
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,584.73	0.00	0.00	2,584.73
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	227.52	0.00	0.00	227.52
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	44,781.28	19,443.59	2,300.62	0.00	0.00	66,525.49
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	16,810.02	36.54	0.00	0.00	0.00	16,846.56
1GU204	Grand Piano Fund	UUF AID	Institutional Financial Aid	0.00	0.00	1,354.89	0.00	0.00	1,354.89
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	35,521.26	15,451.86	0.00	0.00	0.00	50,973.12
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	12,574,718.00	0.00	0.00	12,574,718.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	185,953.00	74,645.00	8,199.86	0.00	0.00	268,797.86
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	645,938.30	274,922.25	(28,299.73)	0.00	0.00	892,560.82
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	395,767.33	162,738.46	12,788.78	0.00	0.00	571,294.57
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	356,110.50	139,443.52	39,402.93	0.00	0.00	534,956.95
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	195,755.46	48,401.66	171,137.49	0.00	0.00	415,294.61
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	22,584.86	8,661.12	2,301.88	0.00	0.00	33,547.86
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	591,526.13	253,470.19	98,029.45	0.00	0.00	943,025.77
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	72,242.38	30,285.13	8,602.03	0.00	0.00	111,129.54
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	13,600.11	755.95	262.84	0.00	0.00	14,618.90
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	43,143.90	3,624.09	0.00	0.00	0.00	46,767.99
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	47,650.15	13,133.87	17,374.06	0.00	0.00	78,158.08
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,018.14	1,513.50	2,616.46	0.00	0.00	22,148.10
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	11,465.33	0.00	0.00	11,465.33
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,175.00	0.00	0.00	4,175.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	74,918.00	0.00	0.00	74,918.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,429,111.26	592,075.33	551,685.94	0.00	0.00	2,572,872.53
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	132,611.89	50,084.80	0.00	0.00	0.00	182,696.69
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	55.00	0.00	0.00	55.00
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	6,065.63	1,944.26	6,154.48	0.00	0.00	14,164.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	241,813.15	50,333.29	20,360.44	0.00	0.00	312,506.88
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	7,716.01	588.01	16,698.99	0.00	0.00	25,003.01
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	328,571.75	140,603.44	19,538.60	0.00	0.00	488,713.79
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	761,274.54	283,300.04	222,732.58	8,624.04	0.00	1,275,931.20
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	3,535.71	0.00	0.00	3,535.71
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	16,764.73	0.00	0.00	16,764.73
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	4,095.25	0.00	0.00	4,095.25
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	18,833.39	0.00	0.00	18,833.39
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	192,623.12	79,874.55	21,579.56	0.00	0.00	294,077.23
1UC000	COLA Educational and General	UCCBSC	COLA BSC	463,158.32	195,216.11	15,319.53	0.00	0.00	673,693.96
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	184,880.79	78,939.14	6,182.46	0.00	0.00	270,002.39
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	995,727.58	380,453.76	132,496.33	0.00	0.00	1,508,677.67
1UC000	COLA Educational and General	UCLLAB	Language Lab	68,633.56	25,890.14	8,753.02	0.00	0.00	103,276.72
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	7,891.25	163.17	10,811.84	0.00	0.00	18,866.26
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	381,780.12	155,019.30	13,202.54	0.00	0.00	550,001.96
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	4,865.78	46.18	14,415.38	0.00	0.00	19,327.34
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	905,066.21	311,287.05	165,625.29	0.00	0.00	1,381,978.55
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	50,133.91	21,759.34	1,143.88	0.00	0.00	73,037.13
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOEO0	CEPS Ocean Engineering	7,080.00	594.72	5,590.34	0.00	0.00	13,265.06
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	109,914.37	37,920.91	90,622.70	0.00	0.00	238,457.98
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	160,973.70	55,240.47	15,642.20	0.00	0.00	231,856.37
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,081,602.71	446,597.43	978,150.24	0.00	0.00	2,506,350.38
1UE000	PAUL Education and General	UEDTEC	Academic Technology	67,588.96	24,475.19	79,324.76	0.00	0.00	171,388.91
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	295,839.11	119,300.49	40,276.78	0.00	0.00	455,416.38
1UE000	PAUL Education and General	UEWBSC	Business Service Center	232,356.73	87,105.87	4,562.32	0.00	0.00	324,024.92
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	235,606.01	94,604.34	10,563.32	0.00	0.00	340,773.67
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,078,522.01	444,575.11	169,203.36	0.00	0.00	1,692,300.48
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	311,637.87	123,206.00	203,630.40	0.00	0.00	638,474.27
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	261,540.12	91,152.12	34,408.95	0.00	0.00	387,101.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				20,998,449.56	8,226,012.12	12,122,812.95	8,624.04	0.00	41,355,898.67
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	283,795.00	0.00	0.00	0.00	0.00	283,795.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	437,303.00	0.00	0.00	0.00	0.00	437,303.00
14ZW34	ORIS	UUCWSP	College Work Study Program	503.25	0.00	0.00	0.00	0.00	503.25
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(273,513.00)	0.00	0.00	(273,513.00)
1DA038	NH Statewide Summit	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	785.27	0.00	1,156.59	0.00	0.00	1,941.86
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	747.99	0.00	0.00	747.99
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,665.68	0.00	0.00	1,665.68
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	105.00	8.82	24,462.38	0.00	0.00	24,576.20
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	36,783.85	2,877.99	66,566.99	0.00	0.00	106,228.83
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	1,990.00	167.16	0.00	0.00	0.00	2,157.16
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	14,119.02	0.00	0.00	14,119.02
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,491.63	0.00	0.00	6,491.63
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	11,748.16	0.00	0.00	11,748.16
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,036.44	0.00	0.00	1,036.44
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	30.40	0.00	0.00	30.40
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,430.70	0.00	0.00	5,430.70
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,867.54	0.00	0.00	2,867.54
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,559.36	0.00	0.00	1,559.36
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.29	0.00	0.00	32.29
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	194.27	0.00	0.00	194.27
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,542.42	0.00	0.00	1,542.42
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(231.02)	0.00	0.00	(231.02)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.85	0.00	0.00	17.85
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,479.33	0.00	0.00	1,479.33
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,348.57	0.00	0.00	2,348.57
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	51.31	0.00	0.00	51.31
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	52.40	0.00	0.00	52.40
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	562.86	0.00	0.00	562.86
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,073.38	0.00	0.00	3,073.38
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	14,479.27	0.00	0.00	14,479.27
1DJ145	UNH Interfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	28,472.07	0.00	0.00	28,472.07
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(359.40)	0.00	0.00	(359.40)
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.34	0.00	0.00	875.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	19,109.82	0.00	0.00	19,109.82
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.98	0.00	0.00	21.98
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	44.93	0.00	0.00	44.93
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21,981.45	0.00	0.00	21,981.45
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	215.84	0.00	0.00	215.84
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.46	0.00	0.00	154.46
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	308.20	0.00	0.00	308.20
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	776.63	0.00	0.00	776.63
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.10	0.00	0.00	35.10
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36,715.76	0.00	0.00	36,715.76
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	584.18	0.00	0.00	584.18
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14,100.82	0.00	0.00	14,100.82
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,833.25	0.00	0.00	7,833.25
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	273.71	0.00	0.00	273.71
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	4,734.47	0.00	0.00	4,734.47
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	77.83	0.00	0.00	77.83
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,067.61	0.00	0.00	1,067.61
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	420.21	0.00	0.00	420.21
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,885.25	0.00	0.00	1,885.25
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,795.74	0.00	0.00	5,795.74
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,309.05	0.00	0.00	15,309.05
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	207.34	0.00	0.00	207.34
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.48	0.00	0.00	0.48
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.33	0.00	0.00	64.33
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.02	0.00	0.00	66.02
1DJ191	CommUNiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,148.69	0.00	0.00	6,148.69
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	1,341.00	42.00	35,368.38	0.00	0.00	36,751.38
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.00	0.00	0.00	55.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,537.93	0.00	0.00	3,537.93
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	137.20	0.00	0.00	137.20
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	542.68	0.00	0.00	542.68
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,504.90)	0.00	0.00	(1,504.90)
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	473.66	0.00	0.00	473.66
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.00	0.00	0.00	360.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,141.47	0.00	0.00	1,141.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	31.36	0.00	0.00	31.36
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10,887.53	0.00	0.00	10,887.53
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	(590.00)	0.00	0.00	(590.00)
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(46.93)	0.00	0.00	(46.93)
1DJ223	Paranormal Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22.07	0.00	0.00	22.07
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	523.87	0.00	0.00	523.87
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	580.80	0.00	0.00	580.80
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,732.36	0.00	0.00	6,732.36
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,455.69	0.00	0.00	1,455.69
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	348.00	0.00	0.00	348.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,564.22	0.00	0.00	5,564.22
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	30.30	0.00	0.00	30.30
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,358.00	0.00	0.00	2,358.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	915.70	0.00	0.00	915.70
1DJ251	AICH E	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	390.00	0.00	0.00	390.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	808.12	0.00	0.00	808.12
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	185.34	0.00	0.00	185.34
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(701.25)	0.00	0.00	(701.25)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2.76)	0.00	0.00	(2.76)
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	64.75	0.00	0.00	64.75
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.03)	0.00	0.00	(0.03)
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.25	0.00	0.00	0.25
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(48.00)	0.00	0.00	(48.00)
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.00	0.00	0.00	23.00
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	(908.00)	0.00	0.00	(908.00)
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(599.25)	0.00	0.00	(599.25)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(1,558.25)	0.00	0.00	(1,558.25)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	1,847.00	0.00	0.00	1,847.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	15,223.00	1,278.75	2,813.20	0.00	0.00	19,314.95
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	109,881.92	0.00	0.00	109,881.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	2,959.11	0.00	0.00	2,959.11
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	6,365.00	0.00	0.00	6,365.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	39.98	0.00	0.00	39.98
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	3,297.11	0.00	0.00	3,297.11
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	10,925.16	0.00	0.00	10,925.16
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	10,587.41	0.00	0.00	10,737.41
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	21,829.36	0.00	0.00	21,829.36
1GJ048	Fencing Club	UJGFEN	Fence	5,762.50	484.05	49,598.49	0.00	0.00	55,845.04
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	11,322.29	0.00	0.00	11,322.29
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	2.54	0.00	0.00	2.54
1GJ051	Sailing Club	UJGSAL	Sailing	0.00	0.00	23,056.82	0.00	0.00	23,056.82
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	16,045.41	0.00	0.00	16,045.41
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	75.00	0.00	10,560.98	0.00	0.00	10,635.98
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	3,662.76	0.00	0.00	3,662.76
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	107.92	0.00	0.00	107.92
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	5,381.25	452.06	19,309.87	0.00	0.00	25,143.18
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	41.17	0.00	0.00	41.17
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	10,380.39	0.00	0.00	10,380.39
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	12,604.29	0.00	0.00	12,604.29
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	225.00	0.00	0.00	225.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	60,297.95	0.00	0.00	60,297.95
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	2,849.27	0.00	0.00	2,849.27
1GJ066	UNH Dance Club	UJGDAN	Dance	75.00	0.00	24,159.73	0.00	0.00	24,234.73
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	75,005.55	0.00	0.00	75,005.55
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	7,720.27	0.00	0.00	7,720.27
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	1,513.62	0.00	0.00	1,513.62
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	5,803.21	0.00	0.00	5,803.21
1GJ074	Wrestling Club	UJGWRS	Wrestling	122.50	10.29	5,114.23	0.00	0.00	5,247.02
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,812.80	0.00	0.00	6,812.80
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,479.35	0.00	0.00	1,479.35
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	1,386.02	116.44	0.00	0.00	0.00	1,502.46
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	205.96	0.00	0.00	205.96
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	2,090.07	0.00	0.00	2,090.07
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	9,793.08	0.00	0.00	9,793.08
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	3,500.00	294.00	88,946.53	0.00	0.00	92,740.53
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	531.51	0.00	0.00	531.51
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	485.92	0.00	0.00	485.92
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	510.06	0.00	0.00	510.06
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	341.07	0.00	0.00	341.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,899.98	0.00	0.00	6,899.98
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	5,040.00	423.36	20,313.53	0.00	0.00	25,776.89
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,726.85	0.00	0.00	3,726.85
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.41	0.00	0.00	0.41
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	6,788.14	0.00	0.00	6,788.14
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	22,804.16	0.00	0.00	22,804.16
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	12,780.11	0.00	0.00	12,780.11
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	35,379.12	0.00	0.00	35,379.12
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	19,453.19	0.00	0.00	19,453.19
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,382.00	0.00	0.00	1,382.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	2,820.00	35.15	7,142.41	0.00	0.00	9,997.56
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,051.00	0.00	0.00	5,051.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	906.25	76.13	24,380.83	0.00	0.00	25,363.21
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	220,937.95	0.00	0.00	220,937.95
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	100.00	0.00	0.00	100.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	4,600.04	386.43	8,379.94	0.00	0.00	13,366.41
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	38,545.43	0.00	0.00	38,545.43
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	11,089.20	4,814.80	37,276.51	0.00	0.00	53,180.51
1GS029	Cat Club	USMFTB	Football	30,049.32	2,523.96	224,188.89	0.00	0.00	256,762.17
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	50,643.81	0.00	0.00	50,643.81
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	12,126.00	1,018.58	9,674.55	0.00	0.00	22,819.13
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	7,297.06	0.00	0.00	7,297.06
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	1,700.00	142.80	786.92	0.00	0.00	2,629.72
1GS047	Athletic Training	USASPM	Athletic Training	5,996.75	503.73	0.00	0.00	0.00	6,500.48
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	2,275.00	191.10	17,934.48	0.00	0.00	20,400.58
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	890.00	74.76	31,398.48	0.00	0.00	32,363.24
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	10,955.43	0.00	0.00	10,955.43
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	5,180.07	435.07	30,606.22	0.00	0.00	36,221.36
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	8,998.93	0.00	0.00	8,998.93
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	20,090.67	0.00	0.00	20,090.67
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	239.75	0.00	0.00	239.75
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	20,000.00	1,680.00	164,616.68	0.00	0.00	186,296.68
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	836.61	0.00	0.00	836.61
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	34,189.03	0.00	0.00	34,189.03
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,380.46	0.00	0.00	2,380.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(185,338.51)	0.00	0.00	(185,338.51)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	176,433.78	0.00	0.00	176,433.78
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				7,755,671.76	2,866,795.62	4,931,200.63	9,766.80	0.00	15,563,434.81
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	108,086.00	0.00	0.00	0.00	0.00	108,086.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	4,364,355.55	0.00	0.00	4,364,355.55
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,528.00)	0.00	0.00	(8,528.00)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	10,829.14	0.00	0.00	10,829.14
1DAAF0	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	100.00	0.00	0.00	100.00
1DAAF0	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	1,341.61	0.00	0.00	1,341.61
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	403.88	0.00	0.00	403.88
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	5,001.00	0.00	0.00	5,001.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	90,604.52	35,125.40	(163,271.41)	0.00	0.00	(37,541.49)
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	108,691.30	30,349.64	83,449.82	0.00	0.00	222,490.76
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	485.52	40.78	0.00	0.00	0.00	526.30
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	12,587.25	1,057.32	98,781.88	0.00	0.00	112,426.45
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	31,750.00	2,667.00	93,041.07	0.00	0.00	127,458.07
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,481.65	1,061.57	1,832.74	0.00	0.00	5,375.96
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	431.25	0.00	0.00	431.25
1DG404	University Advancement	FGFPPT	PTP College Fundraising	0.00	0.00	259.79	0.00	0.00	259.79
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,048,021.31	444,687.84	67,548.89	0.00	0.00	1,560,258.04
1DG404	University Advancement	UGAANN	The UNH Fund	84,645.57	548.77	270,226.33	0.00	0.00	355,420.67
1DG404	University Advancement	UGADRA	Advancement Relations Admin	198,654.93	85,614.23	3,175.96	0.00	0.00	287,445.12
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	50,505.91	0.00	0.00	50,505.91
1DG404	University Advancement	UGAOFF	Programs and Events	7,115.96	264.20	331,529.48	0.00	0.00	338,909.64
1DG404	University Advancement	UGAPAR	UNH Parents Association	2,351.00	0.00	43,476.91	0.00	0.00	45,827.91
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	301,493.48	0.00	0.00	301,493.48
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	4,445.26	0.00	0.00	4,445.26
1DG404	University Advancement	UGAREP	Reunion Programs	540.00	45.36	62,592.38	0.00	0.00	63,177.74
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	15,134.76	0.00	0.00	15,134.76
1DG404	University Advancement	UGGADV	Advancement Services	1,417,986.05	561,519.92	451,971.60	0.00	0.00	2,431,477.57
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	758,293.46	0.00	0.00	758,293.46
1DG404	University Advancement	UGRNBR	Media Relations	32.74	2.75	52,321.23	0.00	0.00	52,356.72
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	73,623.11	0.00	0.00	73,623.11
1DG404	University Advancement	UGRPPE	University Events and Programs	9,111.38	616.94	379,492.12	0.00	0.00	389,220.44
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	27,489.21	0.00	0.00	27,489.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	92,400.00	7,761.60	61,178.09	0.00	0.00	161,339.69
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	96,541.03	41,916.69	13,224.56	0.00	0.00	151,682.28
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(186,758.00)	0.00	0.00	(186,758.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(1,581,668.00)	0.00	0.00	(1,581,668.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	8,226.75	0.00	0.00	8,226.75
1DUPSQ	Strategic Fund-USNH Quasi Payooout	UGPRES	UNH President's Office	0.00	0.00	(600,000.00)	0.00	0.00	(600,000.00)
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	441,322.45	0.00	0.00	0.00	441,322.45
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	(3,394,788.05)	0.00	0.00	0.00	(3,394,788.05)
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	91,137.95	3,293,397.11	0.00	0.00	0.00	3,384,535.06
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	178,542.81	0.00	0.00	178,542.81
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(20,867.00)	0.00	0.00	(20,867.00)
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA015	Visiting Professors Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GAW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women						
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	729.40	0.00	0.00	729.40
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	32,723.37	9,421.22	16,160.36	0.00	0.00	58,304.95
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	3,392.13	0.00	0.00	3,392.13
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	1,506.00	0.00	0.00	1,506.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	8,544.02	0.00	0.00	8,544.02
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG077	Class of 1941	UGAADM	Alumni Affairs Administration	0.00	0.00	22.08	0.00	0.00	22.08
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	3,213.48	0.00	0.00	3,213.48
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	720.12	0.00	0.00	720.12
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	38,494.59	0.00	0.00	38,494.59
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	5,552.01	0.00	0.00	5,552.01
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	11,653.90	0.00	0.00	11,653.90
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	567.00	0.00	0.00	567.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.42	0.00	0.00	0.42
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	IT Audio & Video Equipment	UK2ATZ	Academic Technology Central	0.00	0.00	21,812.00	0.00	0.00	21,812.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	2,755,578.00	0.00	0.00	2,755,578.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(47,441,784.84)	0.00	0.00	(47,441,784.84)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	37,012.00	22,345.00	(53,755.00)	0.00	0.00	5,602.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(13,941,966.00)	0.00	0.00	(13,941,966.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	101,976.63	41,653.13	21,583.12	0.00	0.00	165,212.88
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	413.17	0.00	0.00	413.17
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	331,180.04	139,457.48	12,624.02	0.00	0.00	483,261.54
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	217,124.97	85,951.91	25,445.47	0.00	0.00	328,522.35
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	200.00	0.00	0.00	200.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	51,164.41	0.00	0.00	51,164.41
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	14,899,349.36	0.00	0.00	14,899,349.36
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	21,304,789.65	0.00	0.00	21,304,789.65
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	19,418,837.81	0.00	0.00	19,418,837.81
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	7,293,120.45	0.00	0.00	7,293,120.45
1UESIT	Study Abroad - Italy	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	8,635,336.70	0.00	0.00	8,635,336.70
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	18,311.12	0.00	0.00	18,311.12
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,303,946.82	545,924.74	283,639.44	0.00	0.00	2,133,511.00
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	8.00	0.00	0.00	8.00
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	489.84	0.00	0.00	489.84
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	410,818.90	174,003.72	13,274.90	0.00	0.00	598,097.52
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	926,401.94	383,617.42	67,746.95	0.00	0.00	1,377,766.31
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,545,129.00)	0.00	0.00	(5,545,129.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,568,137.00)	0.00	0.00	(1,568,137.00)
1UG002	Office of the President	UGPRES	UNH President's Office	784,822.57	345,067.22	374,829.49	0.00	0.00	1,504,719.28
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	223,032.00	0.00	0.00	223,032.00
1UJ000	VPSA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(4,392,963.00)	0.00	0.00	(4,392,963.00)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	91,762.84	39,370.53	17,172.12	0.00	0.00	148,305.49
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	9,900.99	3,161.57	2,511.61	0.00	0.00	15,574.17
1UK000	CIS Educational and General	UK1PMO	Project Management Office	314,559.12	129,192.95	8,718.46	0.00	0.00	452,470.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	15,692.62	0.00	0.00	15,692.62
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	78,515.00	0.00	0.00	78,515.00
1UK000	CIS Educational and General	UK2EWS	Web Solutions	337,227.09	127,940.03	(78,205.79)	0.00	0.00	386,961.33
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	61,944.44	26,710.00	10,799.91	0.00	0.00	99,454.35
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	265,854.48	115,422.04	0.00	0.00	0.00	381,276.52
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	27,678.62	11,827.92	0.00	0.00	0.00	39,506.54
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	341,594.67	142,129.72	(460,078.77)	0.00	0.00	23,645.62
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	16,896.53	7,293.69	3,569.40	0.00	0.00	27,759.62
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	64,729.46	23,890.57	37,727.86	0.00	0.00	126,347.89
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	603,139.64	254,366.70	(8,732.53)	0.00	0.00	848,773.81
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(5,623,121.00)	0.00	0.00	(5,623,121.00)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	373,558.63	148,976.09	113,503.01	0.00	0.00	636,037.73
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	210,415.46	0.00	0.00	210,415.46
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	523,388.60	221,124.44	233,181.97	0.00	0.00	977,695.01
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(7,873,635.00)	0.00	0.00	(7,873,635.00)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	42,061.00	0.00	0.00	42,061.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	91,775.76	39,842.10	812.73	0.00	0.00	132,430.59
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	459.32	0.00	0.00	0.00	0.00	459.32
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	15,210.60	0.00	0.00	15,210.60
1UU000	Institutional Educational & General	UUGENO	General Operating	17,100.00	1,436.40	1,489,364.29	0.00	0.00	1,507,900.69
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	32,560.95	0.00	0.00	32,560.95
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	16,563,047.00	0.00	0.00	16,563,047.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	11.66	0.00	0.00	11.66
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(14,880,605.00)	0.00	0.00	(14,880,605.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	21,905,804.27	0.00	0.00	21,905,804.27
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,521,186.80	0.00	0.00	1,521,186.80
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	227,969.14	0.00	0.00	227,969.14
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				18,423,626.88	7,876,657.15	747,753.13	0.00	0.00	27,048,037.16
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	18,541.00	0.00	0.00	0.00	0.00	18,541.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(406,359.00)	0.00	0.00	(406,359.00)
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	3,901.05	1,313.23	1,529.13	0.00	0.00	6,743.41
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	21,754.95	0.00	0.00	21,754.95
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	1,452.15	631.69	0.00	0.00	0.00	2,083.84
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	85,339.85	0.00	0.00	85,339.85
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	120,437.39	0.00	0.00	120,437.39
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	401,969.90	0.00	401,969.90
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	32,984.13	0.00	0.00	32,984.13
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	271,583.04	0.00	0.00	0.00	271,583.04
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(112,500.00)	0.00	0.00	(112,500.00)
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,016.00	299.49	0.00	2,315.49
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	112,500.00	0.00	0.00	112,500.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	198.00	0.00	0.00	198.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	698.51	58.68	0.00	0.00	0.00	757.19
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	32,540,961.25	0.00	0.00	32,540,961.25
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(42,976.82)	0.00	0.00	(42,976.82)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	21,937.15	0.00	0.00	21,937.15
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	89,499.88	27,940.92	29,704.22	0.00	0.00	147,145.02
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,366.33	0.00	0.00	1,366.33
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	143,208.73	12,029.51	(146,116.87)	0.00	0.00	9,121.37
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	343,734.27	126,734.08	11,895.41	0.00	0.00	482,363.76
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	35,619.24	2,992.04	42,785.54	0.00	0.00	81,396.82
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,230,607.31	454,780.04	318,508.45	0.00	0.00	2,003,895.80
1UJ000	VPSA Educational and General	UJPSEC	Security Services	170,520.53	48,319.91	8,043.56	0.00	0.00	226,884.00
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	690,880.75	291,935.56	90,702.88	94,782.47	0.00	1,168,301.66
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	343,652.48	144,856.37	56,540.78	0.00	0.00	545,049.63
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	6.94	0.00	0.00	6.94
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,763,518.76)	0.00	0.00	(19,763,518.76)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	1,176.00	98.79	0.00	0.00	0.00	1,274.79
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	245.00	0.00	0.00	245.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	2,127.58	0.00	0.00	2,127.58
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	1,033.51	86.82	725.36	0.00	0.00	1,845.69
1AE265	SBDC Programs	UESBCE	Central	840.89	70.64	4,364.05	0.00	0.00	5,275.58
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	574.44	0.00	0.00	574.44
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	50.84	0.00	0.00	50.84
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	68.45	0.00	0.00	68.45
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	1,175.15	0.00	0.00	1,175.15
1AE265	SBDC Programs	UESBNC	North Country	65.00	5.46	1,490.44	0.00	0.00	1,560.90
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	491.73	0.00	0.00	491.73
1AE265	SBDC Programs	UESBTR	SBDC Training	600.00	50.40	8,171.75	0.00	0.00	8,822.15
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	9,091.21	0.00	0.00	9,091.21
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	353.70	0.00	0.00	353.70
1AECFB	Center for Family Business	UECFFB	Center for Family Business	75,897.23	6,375.43	38,186.46	0.00	0.00	120,459.12
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	18,189.76	0.00	0.00	18,189.76
1AF001	Action Learning Center	UFKBRN	Browne Center	763,300.72	126,025.42	363,314.87	11,096.51	0.00	1,263,737.52
1AJCCT	Counseling Center	UJCCTR	Counseling Center	919,918.90	370,450.08	122,003.59	0.00	0.00	1,412,372.57
1AJCCT	Counseling Center	UJVRM	Student Affairs RCM	0.00	0.00	362,884.64	0.00	0.00	362,884.64
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	3,720,301.20	0.00	0.00	3,720,301.20
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	505,654.20	207,208.83	93,689.28	0.00	0.00	806,552.31
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,833.00	0.00	0.00	1,833.00
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	39,977.30	0.00	0.00	39,977.30
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	324,118.92	134,477.64	20,950.87	0.00	0.00	479,547.43
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	51.88	0.00	0.00	51.88
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	421,244.60	168,651.36	29,882.72	0.00	0.00	619,778.68
1AJHSC	UNH Health Services	UJHLAB	Laboratory	116,836.89	41,500.98	165,649.82	0.00	0.00	323,987.69
1AJHSC	UNH Health Services	UJHMIS	Information Technology	139,573.41	58,400.33	101,409.65	0.00	0.00	299,383.39
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	157,319.70	63,113.97	12,170.41	0.00	0.00	232,604.08
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	194,248.59	63,338.97	753,089.24	0.00	0.00	1,010,676.80
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	34,110.23	2,865.25	66,772.67	0.00	0.00	103,748.15
1AJHSC	UNH Health Services	UJHQQA	Quality and Accreditation	51,841.15	22,508.52	1,257.18	0.00	0.00	75,606.85
1AJHSC	UNH Health Services	UJHRAD	Radiology	47,579.62	17,211.61	21,853.74	0.00	0.00	86,644.97
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	403,852.62	167,038.33	19,833.16	0.00	0.00	590,724.11
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	130,160.70	56,545.59	8,625.82	0.00	0.00	195,332.11
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	349,564.80	151,745.53	14,415.90	0.00	0.00	515,726.23
1AJHSC	UNH Health Services	UJVRM	Student Affairs RCM	0.00	0.00	1,127,597.69	0.00	0.00	1,127,597.69
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	112,309.94	0.00	0.00	112,309.94
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,181.58	252.00	429.96	0.00	0.00	3,863.54
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	120,394.56	0.00	11,512.41	0.00	0.00	131,906.97
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	24,000.07	0.00	5,567.96	0.00	0.00	29,568.03
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	16,667.82	0.00	0.00	16,667.82
1AJMUB	UNH Memorial Union	UJMGS	MUB Granite Square Station	111,696.93	0.00	16,902.97	0.00	0.00	128,599.90
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	34,046.54	0.00	104.85	0.00	0.00	34,151.39
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	31,838.14	0.00	0.00	31,838.14
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	37,426.57	0.00	0.00	37,426.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	708,548.32	288,921.13	155,844.75	0.00	0.00	1,153,314.20
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(72,827.30)	0.00	0.00	(72,827.30)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	11,042.24	0.00	4,880.40	0.00	0.00	15,922.64
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	114,978.06	0.00	0.00	114,978.06
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	42,573.71	0.00	19,402.20	0.00	0.00	61,975.91
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	26,744.46	0.00	0.00	26,744.46
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	21,288.06	0.00	9,680.07	0.00	0.00	30,968.13
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	14,042.36	0.00	2,336.80	0.00	0.00	16,379.16
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	2,279.59	0.00	0.00	2,279.59
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,776,757.68	0.00	0.00	1,776,757.68
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,097.89	0.00	0.00	1,097.89
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	2,648.00	123.33	9,000.03	0.00	0.00	11,771.36
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,310.01	0.00	0.00	6,310.01
1AJREC	Campus Recreation	UJGCLB	Club Sports	86,166.69	5,959.12	80,393.88	0.00	0.00	172,519.69
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	3,295.19	0.00	0.00	3,295.19
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	18,653.31	0.00	0.00	18,653.31
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,899.96	0.00	0.00	3,899.96
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,347.00	0.00	0.00	10,347.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	22,335.00	0.00	0.00	22,335.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	30,054.36	1,685.75	9,567.47	0.00	0.00	41,307.58
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	39,149.27	0.00	0.00	39,149.27
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	71,918.61	5.67	73,070.09	0.00	0.00	144,994.37
1AJREC	Campus Recreation	UJGINS	Informal Recreation	202,066.18	2,365.53	49,430.82	0.00	0.00	253,862.53
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	99,645.40	2,532.21	31,035.51	0.00	0.00	133,213.12
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,599.81	0.00	0.00	2,599.81
1AJREC	Campus Recreation	UJGMCR	Men's Crew	900.00	75.60	39,837.83	0.00	0.00	40,813.43
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	5,025.71	0.00	0.00	5,025.71
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	125.00	10.50	18,115.00	0.00	0.00	18,250.50
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,474.93	0.00	0.00	8,474.93
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,939.80	0.00	0.00	3,939.80
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	4,282.23	0.00	0.00	4,282.23
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	20,248.40	429.96	28,956.92	0.00	0.00	49,635.28
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	687.12	0.00	0.00	687.12
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	7,383.92	0.00	0.00	7,383.92
1AJREC	Campus Recreation	UJGREC	Campus Recreation	762,852.39	283,142.75	154,917.73	0.00	0.00	1,200,912.87
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(13,863.81)	0.00	0.00	(13,863.81)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,501.31	0.00	0.00	1,501.31
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	13,609.21	0.00	0.00	13,609.21
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,013.13	1,177.11	1,335.15	0.00	0.00	16,525.39
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	57,625.85	3,499.19	32,928.99	0.00	0.00	94,054.03
1AJREC	Campus Recreation	UJGSVD	Campus Rec Student Development	0.00	0.00	10.81	0.00	0.00	10.81
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,101.00	0.00	0.00	4,101.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	153.75	0.00	0.00	153.75
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	709.71	0.00	0.00	709.71
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	16,079.94	300.84	12,543.90	0.00	0.00	28,924.68
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,950.00	0.00	0.00	8,950.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	53,654.30	2,271.98	21,238.77	0.00	0.00	77,165.05
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	5,404.31	0.00	5,676.53	0.00	0.00	11,080.84
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,856.93	0.00	0.00	2,856.93
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	1,530.00	128.52	38,332.76	0.00	0.00	39,991.28
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	5,649.96	0.00	0.00	5,649.96
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,864.03	0.00	0.00	6,864.03
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	8,421.00	0.00	0.00	8,421.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	5,147.02	0.00	0.00	5,147.02
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,357,781.61	0.00	0.00	2,357,781.61
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	129,668.80	0.00	0.00	129,668.80
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	275,702.88	77,331.10	1,313,751.43	0.00	0.00	1,666,785.41
1AKNET	ConnectNH	UK3WAN	WAN	101,431.71	43,965.03	(15,698.23)	0.00	0.00	129,698.51
1AKNET	ConnectNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	281,749.07	99,370.69	1,357,222.35	0.00	0.00	1,738,342.11
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	315,360.85	0.00	0.00	315,360.85
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	54,317.94	23,594.55	10,339.20	0.00	0.00	88,251.69
1AKTEL	Telecommunications	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	20,048.73	8,664.59	1,435.16	0.00	0.00	30,148.48
1AKTEL	Telecommunications	UK3CO1	Computer Operations	209,857.95	91,116.36	48,061.58	0.00	0.00	349,035.89
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	45,902.50	3,855.82	0.00	0.00	0.00	49,758.32
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	84,772.50	34,683.54	5,760.57	0.00	0.00	125,216.61
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	462,271.18	199,682.62	1,336,859.83	0.00	0.00	1,998,813.63
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(3,446,713.05)	0.00	0.00	(3,446,713.05)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	306,726.73	125,132.42	230,947.40	0.00	0.00	662,806.55
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	128,233.52	54,192.34	19,469.88	0.00	0.00	201,895.74
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	175,300.62	75,583.68	240,792.46	0.00	0.00	491,676.76
1AKTEL	Telecommunications	UK5BSC	IT BSC	182,737.97	71,600.56	3,011.15	0.00	0.00	257,349.68
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	265,557.00	0.00	0.00	265,557.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2,607.32	0.00	0.00	2,607.32
1AQDDM	Discretionary Fund for Business Aff	UQBBS	Business Affairs BSC	0.00	0.00	153.20	0.00	0.00	153.20
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	153.82	0.00	0.00	153.82
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,694,840.80	0.00	0.00	2,694,840.80
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	154,394.73	30,961.43	351,051.39	0.00	0.00	536,407.55
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	458,507.75	152,826.40	(494,530.05)	0.00	0.00	116,804.10
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	170,177.00	71,273.18	(81,618.69)	0.00	0.00	159,831.49
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	424,297.32	176,534.79	819,937.11	0.00	0.00	1,420,769.22
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	52,566.24	6,867.69	154,894.36	0.00	0.00	214,328.29
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,930,359.85	836,956.04	5,393,724.66	0.00	0.00	9,161,040.55
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	99,154.41	41,420.93	105,945.47	0.00	0.00	246,520.81
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	40,957.76	7,895.40	129,028.63	0.00	0.00	177,881.79
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	24,151.69	0.00	0.00	24,151.69
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	94,293.93	16,544.53	335,558.66	0.00	0.00	446,397.12
1AQHOS	UNH Dining Services	UQDMKT	Marketing	196,789.61	80,507.15	97,607.51	0.00	0.00	374,904.27
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	195,154.29	28,411.86	687,808.54	0.00	0.00	911,374.69
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	130,305.48	26,355.34	539,517.02	0.00	0.00	696,177.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,829,640.85	428,020.34	4,278,515.63	0.00	0.00	6,536,176.82
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	75,885.84	13,188.77	190,538.89	0.00	0.00	279,613.50
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	237,431.90	0.00	0.00	237,431.90
1AQHOS	UNH Dining Services	UQDSTL	Stillings	890,113.02	223,154.86	2,098,749.73	0.00	0.00	3,212,017.61
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	192,541.29	38,473.42	680,352.13	0.00	0.00	911,366.84
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	2,878.60	241.80	0.00	0.00	0.00	3,120.40
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,254.42	0.00	0.00	2,254.42
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	18,345.83	0.00	0.00	18,345.83
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	7,997.58	0.00	0.00	7,997.58
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	19,784.66	0.00	0.00	19,784.66
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	2,249.21	0.00	0.00	2,249.21
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	45.00	3.78	33,738.04	0.00	0.00	33,786.82
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	18,042.54	0.00	0.00	18,042.54
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	75.00	6.30	7,437.46	0.00	0.00	7,518.76
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	11,247.37	0.00	0.00	11,247.37
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,201.95	0.00	0.00	2,201.95
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	52,662.99	0.00	0.00	52,662.99
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	19,982.25	0.00	0.00	19,982.25
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,165,594.09	487,471.65	0.00	0.00	0.00	1,653,065.74
1AQHOU	UNH Housing	UJRSUM	Summer Session	11,175.05	938.70	130.61	0.00	0.00	12,244.36
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	3,873.76	325.43	41,240.11	0.00	0.00	45,439.30
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,624,216.20	0.00	0.00	16,624,216.20
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(163.75)	0.00	0.00	(163.75)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	660.00	55.44	0.00	0.00	0.00	715.44
1AQHOU	UNH Housing	UQHCTV	Cable Television	215,497.75	85,761.29	385,498.96	0.00	0.00	686,758.00
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	620,661.45	133,264.14	214,715.10	0.00	0.00	968,640.69
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	416,964.51	104,268.39	147,392.38	420.35	0.00	669,045.63
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	118,379.45	37,609.88	317,400.90	0.00	0.00	473,390.23
1AQHOU	UNH Housing	UQHGAD	Housing Administration	156,737.38	63,004.41	2,883,066.58	0.00	0.00	3,102,808.37
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	48,213.76	15,915.14	130,818.27	0.00	0.00	194,947.17
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	80,702.92	33,216.28	60,108.19	0.00	0.00	174,027.39
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	272,934.00	100,786.53	56,399.59	0.00	0.00	430,120.12
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,337,808.28	0.00	0.00	6,337,808.28
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	808,118.95	0.00	0.00	808,118.95
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	278,408.49	106,679.45	69,645.61	0.00	0.00	454,733.55
1AQHOU	UNH Housing	UQHSUM	Summer Housing	57,794.27	18,882.63	(300,739.04)	0.00	0.00	(224,062.14)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	74,630.80	0.00	0.00	74,630.80
1AQMLS	Mail Services	UQMCS	NHCUC Consortium	43,038.77	17,184.19	15,427.17	0.00	0.00	75,650.13
1AQMLS	Mail Services	UQMMOS	Mail Operations	225,403.58	80,522.48	(342,215.31)	0.00	0.00	(36,289.25)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	40,227.20	0.00	0.00	40,227.20
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	742,717.09	310,226.85	(967,964.10)	0.00	0.00	84,979.84
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	65,552.80	0.00	0.00	65,552.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	102,144.55	0.00	0.00	102,144.55
1AQPRN	Printing Services	UQPINK	Press	149,790.18	61,672.98	(352,077.40)	0.00	0.00	(140,614.24)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	36,865.00	3,096.67	(108,045.65)	0.00	0.00	(68,083.98)
1AQPRN	Printing Services	UQPOPS	Printing Operations	95,490.63	39,307.52	88,541.70	0.00	0.00	223,339.85
1AQPRN	Printing Services	UQPREP	Prepress	96,451.75	41,051.60	41,620.12	0.00	0.00	179,123.47
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	122,845.43	41,982.75	(423,442.47)	0.00	0.00	(258,614.29)
1AQTRN	Transportation Services	UQBADM	Business Affairs RCM	0.00	0.00	37,013.42	0.00	0.00	37,013.42
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	204,102.54	84,380.48	63,577.72	0.00	0.00	352,060.74
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(79,789.67)	76,594.35	0.00	(3,195.32)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	246,954.21	96,124.18	(378,813.41)	0.00	0.00	(35,735.02)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	850,286.54	111,190.10	1,175,549.05	0.00	0.00	2,137,025.69
1AQTRN	Transportation Services	UQTPRK	Parking Services	386,187.70	106,356.08	186,013.26	0.00	0.00	678,557.04
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	12,561.21	4,924.86	(5,815.01)	0.00	0.00	11,671.06
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	664,631.50	258,887.64	(1,083,329.51)	0.00	0.00	(159,810.37)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	71,863.27	29,606.33	(16,993.39)	0.00	0.00	84,476.21
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	303,898.29	107,883.60	177,666.53	0.00	0.00	589,448.42
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	40,467.53	7,296.63	105,787.22	0.00	0.00	153,551.38
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,372.50	703.29	4,025.54	0.00	0.00	13,101.33
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	127,925.81	55,543.07	33,166.30	0.00	0.00	216,635.18
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	170,141.17	51,479.34	42,090.16	0.00	0.00	263,710.67
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	307,363.71	94,930.90	441,862.90	0.00	0.00	844,157.51
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	107,367.10	43,886.36	26,419.50	0.00	0.00	177,672.96
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	15,522.29	1,030.64	194,616.61	0.00	0.00	211,169.54
1ASATH	UNH Intercollegiate Athletics	USALSJ	Life Skills Program	42,551.38	18,475.36	3,699.13	0.00	0.00	64,725.87
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	89,635.72	26,537.83	30,982.88	0.00	0.00	147,156.43
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	372,020.96	0.00	0.00	372,020.96
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,922,923.00	0.00	0.00	1,922,923.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	222,573.07	63,819.59	39,814.56	0.00	0.00	326,207.22
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	304,433.24	0.00	0.00	304,433.24
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	333,738.60	133,055.96	63,461.52	0.00	0.00	530,256.08
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	124,514.20	26,913.48	10,844.13	0.00	0.00	162,271.81
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	47,461.84	3,935.42	5,547.17	0.00	0.00	56,944.43
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	13,083.08	0.00	0.00	13,083.08
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	121,574.97	51,805.96	9,384.95	0.00	0.00	182,765.88
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	167,211.07	56,421.04	121,252.33	0.00	0.00	344,884.44
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	388,184.43	141,751.09	171,986.25	0.00	0.00	701,921.77
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	74,166.14	31,817.44	70,936.12	0.00	0.00	176,919.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(32,758,597.49)	0.00	0.00	(32,758,597.49)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(2,806,139.65)	0.00	0.00	(2,806,139.65)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,175.45)	0.00	0.00	(8,175.45)
1X1101	Chase OE Bldg Addition-CCOM	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1104	Jackson Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1108	CCOM Server Room Renovation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquisition DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2014	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	UTDC04	Repair and Renovation	0.00	0.00	69.95	0.00	0.00	69.95
1X2019	Main St. West Bus Pullouts	UTDC04	Repair and Renovation	0.00	0.00	9,125.44	0.00	0.00	9,125.44
1X201Z	UTS Fleet Replacement PhaseIII	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	UTDC04	Repair and Renovation	0.00	0.00	1,748.70	0.00	0.00	1,748.70
1X203Z	CNG Fac. Upgrade UTS Garage	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X3F00	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3S01	UNH EOC Generator Grant	UTDC04	Repair and Renovation	0.00	0.00	65,000.00	0.00	0.00	65,000.00
1X3T05	Non-Transit Fleet - DOT	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X3T06	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T12	UNH Transit Center Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3V0Z	NHDES AFV ARRA Funding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z01	Kingsbury Solar Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X4700	Turbulence Research Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquisition UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C05	Non-Transit Fleet - Match	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X5C06	CNG Fueling Station - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C12	14405 Main St West-SARRC Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C13	CNG Fleet Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C14	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C15	UNH Transit Center Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C16	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	UTDC04	Repair and Renovation	0.00	0.00	69,751.42	0.00	0.00	69,751.42
1X5C18	Morse Circle Bike Cost Share	UTDC04	Repair and Renovation	0.00	0.00	7.77	0.00	0.00	7.77
1X5C19	Main St West Bus Pullout Cost Share	UTDC04	Repair and Renovation	0.00	0.00	2,281.35	0.00	0.00	2,281.35
1X5C20	Intermodal Transit Cost Share	UTDC04	Repair and Renovation	0.00	0.00	437.17	0.00	0.00	437.17
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	8,415.25	0.00	0.00	8,415.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ302	Laundry Ventilation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	40,939.34	0.00	0.00	40,939.34
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	970.86	0.00	0.00	970.86
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	7,687.00	0.00	0.00	7,687.00
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,275.00	0.00	0.00	5,275.00
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,625.00	0.00	0.00	6,625.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	240,300.00	0.00	0.00	240,300.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	38,096.39	0.00	0.00	38,096.39
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	410,256.58	0.00	0.00	410,256.58
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,550.00	0.00	0.00	6,550.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	135,990.13	0.00	0.00	135,990.13
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	406,509.64	0.00	0.00	406,509.64
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,953.36	0.00	0.00	63,953.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,972.00	0.00	0.00	45,972.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,666.40	0.00	0.00	45,666.40
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,477.00	0.00	0.00	90,477.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,420.00	0.00	0.00	88,420.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	232,013.30	0.00	0.00	232,013.30
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	286,388.00	0.00	0.00	286,388.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	21,296.00	0.00	0.00	21,296.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,625.00	0.00	0.00	5,625.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,100.53	0.00	0.00	2,100.53
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	138,800.00	0.00	0.00	138,800.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	35,779.00	0.00	0.00	35,779.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	140,226.81	0.00	0.00	140,226.81
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	42,564.29	0.00	0.00	42,564.29
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	22,250.00	0.00	0.00	22,250.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	22,464.00	0.00	0.00	22,464.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	55,868.50	0.00	0.00	55,868.50
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	100,499.00	0.00	0.00	100,499.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	23,737.94	0.00	0.00	23,737.94
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	25,052.00	0.00	0.00	25,052.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	37,780.50	0.00	0.00	37,780.50
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,950.00	0.00	0.00	44,950.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	92,317.14	0.00	0.00	92,317.14
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	4,650.25	0.00	0.00	4,650.25
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	50,000.00	0.00	0.00	50,000.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	51,671.00	0.00	0.00	51,671.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	122,953.62	0.00	0.00	122,953.62
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,280.00	0.00	0.00	29,280.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,220.00	0.00	0.00	29,220.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	100.00	8.40	743,333.46	0.00	0.00	743,441.86
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	12,398.66	0.00	0.00	12,398.66
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	18,956.75	1,592.39	88,103.62	0.00	0.00	108,652.76
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	22,635.00	0.00	0.00	22,635.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	20,874.25	0.00	0.00	20,874.25
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	23,176.00	0.00	0.00	23,176.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,240.27	0.00	0.00	39,240.27
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	13,992.52	0.00	0.00	13,992.52
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	46,102.11	0.00	0.00	46,102.11
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	54,129.76	0.00	0.00	54,129.76
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	795.00	0.00	0.00	795.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	38.26	0.00	0.00	38.26
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	13,275.00	0.00	0.00	13,275.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	12,540.00	0.00	0.00	12,540.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	2,858.00	0.00	0.00	2,858.00
1XT714	UNH Utility Infrastructure Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT717	Gables Complex Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,870.00	0.00	0.00	2,870.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	535.00	0.00	0.00	535.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	(500,000.00)	0.00	0.00	(500,000.00)
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	4,234.07	0.00	0.00	4,234.07
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	109,315.25	0.00	0.00	109,315.25
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	569,267.67	0.00	0.00	569,267.67
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	85,056.80	0.00	0.00	85,056.80
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	33,095.00	0.00	0.00	33,095.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	10,398.16	0.00	0.00	10,398.16
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	1,961,143.40	0.00	0.00	1,961,143.40
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	22,045.17	0.00	0.00	22,045.17
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	8,655.82	0.00	0.00	8,655.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	(64,660.00)	0.00	0.00	(64,660.00)
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	163,555.50	0.00	0.00	163,555.50
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC80	Whittemore Arena Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	506.24	0.00	0.00	506.24
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	34,997.60	0.00	0.00	34,997.60
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC94	Graduation Preparations - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	185.00	0.00	0.00	185.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	1,709.00	0.00	0.00	1,709.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	4,953.96	0.00	0.00	4,953.96
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	62,834.00	0.00	0.00	62,834.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,557.88	0.00	0.00	4,557.88
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	1,413.00	0.00	0.00	1,413.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	25,044.75	0.00	0.00	25,044.75
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	27,629.05	0.00	0.00	27,629.05
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	92,919.31	0.00	0.00	92,919.31
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	667,126.56	0.00	0.00	667,126.56
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,900.00	0.00	0.00	5,900.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	38,334.00	0.00	0.00	38,334.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	35,206.81	0.00	0.00	35,206.81
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	57,355.98	0.00	0.00	57,355.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,990.00	0.00	0.00	14,990.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	113,042.79	0.00	0.00	113,042.79
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	8,101,288.08	0.00	0.00	8,101,288.08
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	271,729.04	0.00	0.00	271,729.04
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	239,735.10	0.00	0.00	239,735.10
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH Stadium Complex	UTDC04	Repair and Renovation	0.00	0.00	75,319.47	0.00	0.00	75,319.47
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	190.00	0.00	0.00	190.00
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,519.00	0.00	0.00	2,519.00
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	45,973.17	0.00	0.00	45,973.17
1XTD42	Forest Park - Heating Line Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	67,515.29	0.00	0.00	67,515.29
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	165,136.38	0.00	0.00	165,136.38
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	519,335.30	0.00	0.00	519,335.30
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	862.50	0.00	0.00	862.50
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	85,102.60	0.00	0.00	85,102.60
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	37,912.50	0.00	0.00	37,912.50
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,480.80	0.00	0.00	3,480.80
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	12,880.20	0.00	0.00	12,880.20
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	645,622.83	0.00	0.00	645,622.83
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	6,981.79	0.00	0.00	6,981.79
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	462,056.29	0.00	0.00	462,056.29
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	139,676.87	0.00	0.00	139,676.87
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	195,173.70	0.00	0.00	195,173.70
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	16,592.00	0.00	0.00	16,592.00
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	135.00	0.00	0.00	135.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,858.25	0.00	0.00	2,858.25
1XTD62	Greenhouses-Back-up Heating System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	3,111.37	0.00	0.00	3,111.37
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	181,627.42	0.00	0.00	181,627.42
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	49,892.69	0.00	0.00	49,892.69
1XTD66	Figment II - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	81,924.79	0.00	0.00	81,924.79
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	8,457.75	0.00	0.00	8,457.75
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	13,000.00	0.00	0.00	13,000.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	76,164.42	0.00	0.00	76,164.42
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	95,371.53	0.00	0.00	95,371.53
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,008.00	0.00	0.00	2,008.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	37,775.00	0.00	0.00	37,775.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	73,486.00	0.00	0.00	73,486.00
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	213,930.86	0.00	0.00	213,930.86
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	65,748.45	0.00	0.00	65,748.45
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	148,782.17	0.00	0.00	148,782.17
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	28,805.00	0.00	0.00	28,805.00
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	7,915.76	0.00	0.00	7,915.76
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	46,588.80	0.00	0.00	46,588.80
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	85,206.12	0.00	0.00	85,206.12
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	109,650.16	0.00	0.00	109,650.16
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	6,133.10	0.00	0.00	6,133.10
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	4,307.00	0.00	0.00	4,307.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	72,090.00	0.00	0.00	72,090.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	127,577.63	0.00	0.00	127,577.63
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	386.98	0.00	0.00	386.98
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	55,237.95	0.00	0.00	55,237.95
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	699.00	0.00	0.00	699.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	17,993.50	0.00	0.00	17,993.50
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,206.28	0.00	0.00	28,206.28
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	4,597.95	0.00	0.00	4,597.95
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	5,239.50	0.00	0.00	5,239.50
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	90,225.83	0.00	0.00	90,225.83
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	3,257.00	0.00	0.00	3,257.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	192,380.16	0.00	0.00	192,380.16
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	31,600.00	0.00	0.00	31,600.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	150,954.83	0.00	0.00	150,954.83
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	154,743.53	0.00	0.00	154,743.53
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	39,426.18	0.00	0.00	39,426.18
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	94,680.30	0.00	0.00	94,680.30
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	69,577.80	0.00	0.00	69,577.80
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	606.00	0.00	0.00	606.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	35,311.97	0.00	0.00	35,311.97
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,492.94	0.00	0.00	42,492.94
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	6,596.41	0.00	0.00	6,596.41
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,747.50	0.00	0.00	21,747.50
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	14,385.00	0.00	0.00	14,385.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	36,027.40	0.00	0.00	36,027.40
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	17,188.00	0.00	0.00	17,188.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	201,993.65	0.00	0.00	201,993.65
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,410.22	0.00	0.00	35,410.22
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	32,427.50	0.00	0.00	32,427.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	62,154.00	0.00	0.00	62,154.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	5,223.00	0.00	0.00	5,223.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	3,943.00	0.00	0.00	3,943.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	3,376.92	0.00	0.00	3,376.92
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	110,806.80	0.00	0.00	110,806.80
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	839,753.08	0.00	0.00	839,753.08
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	7,776.78	0.00	0.00	7,776.78
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	24,338.27	0.00	0.00	24,338.27
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	19,102.00	0.00	0.00	19,102.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,859.66	0.00	0.00	34,859.66
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	22,055.00	0.00	0.00	22,055.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	892.50	0.00	0.00	892.50
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	28,757.62	0.00	0.00	28,757.62
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	50,000.00	0.00	0.00	50,000.00
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	52,360.00	0.00	0.00	52,360.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,158.95	0.00	0.00	11,158.95
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	53,924.37	0.00	0.00	53,924.37
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	160,700.00	0.00	0.00	160,700.00
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	13,117.00	0.00	0.00	13,117.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	11,680.00	0.00	0.00	11,680.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	72,505.50	0.00	0.00	72,505.50
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	810.86	0.00	0.00	810.86
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	41,532.10	0.00	0.00	41,532.10
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	109,524.15	0.00	0.00	109,524.15
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	17,236.59	0.00	0.00	17,236.59
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	127,567.18	0.00	0.00	127,567.18
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	214,797.17	0.00	0.00	214,797.17
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	197,864.35	0.00	0.00	197,864.35
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,655.00	0.00	0.00	5,655.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	237,513.39	0.00	0.00	237,513.39
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	3,899,090.68	0.00	0.00	3,899,090.68
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	170,249.37	0.00	0.00	170,249.37
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,310.00	0.00	0.00	5,310.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	212,027.48	0.00	0.00	212,027.48
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	9,215.50	0.00	0.00	9,215.50
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	9,143.21	0.00	0.00	9,143.21
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	49,929.93	0.00	0.00	49,929.93
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	18,441.25	0.00	0.00	18,441.25
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,339.81	0.00	0.00	3,339.81
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	9,314.74	0.00	0.00	9,314.74
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	133,968.62	0.00	0.00	133,968.62
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,130.54	0.00	0.00	39,130.54
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	13,947.00	0.00	0.00	13,947.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	9,474.55	0.00	0.00	9,474.55
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	55,448.90	0.00	0.00	55,448.90
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,120.00	0.00	0.00	21,120.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB24	Kendall Hall Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD57	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF13	Smith Hall Room 310 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	4,398.97	4,398.97
**Total Plant Funds				70,446.83	14,403.14	2,969,029.03	0.00	40,026,710.76	43,080,589.76
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(2,627.57)	0.00	0.00	(2,627.57)
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,360.07	0.00	0.00	1,360.07
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	1,267.50	0.00	0.00	1,267.50
***Total Nonoperating Funds				0.00	0.00	(0.00)	0.00	0.00	(0.00)

1D - UNH - Durham

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds						
**Total Agency Funds	0.00	0.00	(0.00)	0.00	0.00	(0.00)
*Total 1D - UNH - Durham	239,114,409.08	87,093,218.10	126,759,973.36	10,287,584.25	40,026,710.76	503,281,895.55

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	29,418.51	9,332.38	1,861.20	0.00	0.00	40,612.09
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	295.95	0.00	0.00	295.95
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	157.30	0.00	0.00	157.30
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	88.42	0.00	0.00	88.42
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	134,919.38	35,146.01	17,652.83	0.00	0.00	187,718.22
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	67.65	0.00	0.00	67.65
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	6.71	0.00	0.00	6.71
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	(448.93)	0.00	0.00	(448.93)
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	6,235.73	0.00	0.00	6,235.73
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	8,419.23	0.00	0.00	8,419.23
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	28,901.49	8,931.40	0.00	0.00	0.00	37,832.89
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	69,613.86	3,580.67	24,948.53	0.00	0.00	98,143.06
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,129,094.86	597,187.79	21,328.59	0.00	0.00	2,747,611.24
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	352,241.40	104,514.34	28,452.41	0.00	0.00	485,208.15
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	116,745.88	25,536.11	13,094.31	0.00	0.00	155,376.30
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	131,869.25	40,020.85	4,585.49	0.00	0.00	176,475.59
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	88,216.86	27,059.44	521.65	0.00	0.00	115,797.95
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	4,905.50	412.05	27,277.50	0.00	0.00	32,595.05
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	12,200.00	1,024.80	9,257.59	0.00	0.00	22,482.39
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	2,837.90	0.00	0.00	2,837.90
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	6,820.17	2,053.66	0.00	0.00	0.00	8,873.83
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	151,652.69	46,043.50	842.95	0.00	0.00	198,539.14
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	11,114.14	0.00	0.00	11,114.14
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	962.50	0.00	0.00	962.50
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	48,000.00	4,032.00	0.00	0.00	0.00	52,032.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	55,970.01	17,008.70	1,598.69	0.00	0.00	74,577.40
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	108,678.93	33,151.01	16,714.23	0.00	0.00	158,544.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	116,946.53	35,496.47	27,159.89	0.00	0.00	179,602.89	
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	6,355.18	1,960.36	0.00	0.00	0.00	8,315.54	
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	80,178.52	24,740.00	2,216.14	0.00	0.00	107,134.66	
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	2,669.57	0.00	0.00	2,669.57	
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	2,254.31	0.00	0.00	2,254.31	
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,568.79	0.00	0.00	2,568.79	
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,500.00	0.00	0.00	1,500.00	
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	636.24	0.00	0.00	636.24	
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,181.25	0.00	0.00	1,181.25	
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	2,774.57	0.00	0.00	2,774.57	
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	873.62	0.00	0.00	873.62	
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	690.24	0.00	0.00	690.24	
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	609.97	0.00	0.00	609.97	
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	726.41	0.00	0.00	726.41	
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	2,290.16	0.00	0.00	2,290.16	
1UH000	UNH Law Educational & General	UHA346	PI Jiarui Liu	0.00	0.00	2,090.12	0.00	0.00	2,090.12	
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	1,000.80	0.00	0.00	1,000.80	
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	205.00	0.00	0.00	205.00	
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	3,624.71	0.00	0.00	3,624.71	
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,871.03	0.00	0.00	1,871.03	
1UH000	UNH Law Educational & General	UHA354	PI Ellen Musinsky	0.00	0.00	833.00	0.00	0.00	833.00	
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,293.13	0.00	0.00	1,293.13	
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	2,336.43	0.00	0.00	2,336.43	
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,102.44	0.00	0.00	2,102.44	
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	1,951.24	0.00	0.00	1,951.24	
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	88.33	0.00	0.00	88.33	
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	2,203.97	0.00	0.00	2,203.97	
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	(478.00)	0.00	0.00	(478.00)	
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	2,643.05	0.00	0.00	2,643.05	
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	2,899.06	0.00	0.00	2,899.06	
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	61.47	0.00	0.00	61.47	
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	52.58	0.00	0.00	52.58	
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	115.00	0.00	11,245.82	0.00	0.00	11,360.82	
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	8.88	0.00	0.00	8.88	
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	83,646.97	27,297.54	30,968.73	0.00	0.00	141,913.24	
***Total Instruction				3,756,490.99	1,044,529.08	322,525.52	0.00	0.00	5,123,545.59	
Research & Sponsored Programs										
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	800.00	0.00	0.00	800.00	
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00	
14NE07	Fund 2551 Voices for Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00	
14NE08	Fund 2552 Oral Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00	
14NE09	Fund 2553 HNH Fdtn-Medical	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00	
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	28,699.86	8,643.36	895.54	0.00	0.00	38,238.76	
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	6,096.25	0.00	0.00	6,096.25	
***Total Research & Sponsored Programs				28,699.86	8,643.36	7,791.79	0.00	0.00	45,135.01	
Academic Support										

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	29,430.13	2,779.84	9,375.38	0.00	0.00	41,585.35
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmnt	0.00	0.00	142.24	0.00	0.00	142.24
1UH000	UNH Law Educational & General	UHD310	UNHL Library	484,611.42	143,901.00	955,332.15	0.00	0.00	1,583,844.57
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	890,899.65	166,747.49	3,445.57	0.00	0.00	1,061,092.71
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(25,547.80)	0.00	0.00	(25,547.80)
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(38,012.07)	0.00	0.00	(38,012.07)
***Total Academic Support				1,404,941.20	313,428.33	904,735.47	0.00	0.00	2,623,105.00
Student Services									
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	169.91	0.00	0.00	169.91
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	46.15	461.52	0.00	0.00	507.67
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL JD Admissions	0.00	0.00	5,345.06	0.00	0.00	5,345.06
1DH810	UNHL Clinic Client Funds	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	224.24	0.00	0.00	224.24
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	747.32	0.00	0.00	747.32
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	643.23	0.00	0.00	643.23
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	33.49	0.00	0.00	33.49
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	5.00	0.00	0.00	5.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	57.20	0.00	0.00	57.20
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	169.28	0.00	0.00	169.28
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	339.19	0.00	0.00	339.19
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	225.94	0.00	0.00	225.94
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	27.00	0.00	0.00	27.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	29,784.09	0.00	0.00	29,784.09
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	178.59	0.00	0.00	178.59
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	290.80	0.00	0.00	290.80
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	154.16	0.00	0.00	154.16
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	171.61	0.00	0.00	171.61
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	145.00	0.00	0.00	145.00
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	5,307.60	0.00	0.00	5,307.60
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	8.53	0.00	0.00	8.53
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	49.69	0.00	0.00	49.69
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	90.00	0.00	0.00	90.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	99.98	0.00	0.00	99.98
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	112,600.08	34,590.87	6,192.83	0.00	0.00	153,383.78
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	16,145.69	0.00	0.00	16,145.69
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	9,145.53	0.00	0.00	9,145.53
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	26,824.60	0.00	0.00	26,824.60
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	149,456.55	46,095.45	17,082.85	0.00	0.00	212,634.85
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	36,789.91	11,498.01	96,675.02	0.00	0.00	144,962.94
1UH000	UNH Law Educational & General	UHA450	UNHL JD Admissions	214,170.59	65,534.35	162,782.14	0.00	0.00	442,487.08
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	117,851.64	35,742.43	11,146.56	0.00	0.00	164,740.63
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	565.00	47.46	33,671.42	0.00	0.00	34,283.88
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	991.96	0.00	0.00	0.00	0.00	991.96
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	311.87	0.00	0.00	0.00	0.00	311.87
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	219.90	0.00	0.00	219.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	396.00	0.00	0.00	0.00	0.00	396.00
***Total Student Services				633,133.60	193,554.72	427,614.97	0.00	0.00	1,254,303.29
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	374.00	0.00	0.00	374.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	6,112.23	0.00	0.00	6,112.23
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	130.50	0.00	0.00	130.50
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	1,643.14	0.00	0.00	1,643.14
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	20,598.59	0.00	0.00	0.00	20,598.59
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	83.03	0.00	0.00	0.00	83.03
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	69,224.55	21,326.26	0.00	0.00	0.00	90,550.81
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	158.20	0.00	0.00	158.20
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	77.84	0.00	0.00	77.84
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	47,836.23	0.00	0.00	47,836.23
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	5,562.24	0.00	0.00	5,562.24
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	5,075.41	0.00	0.00	5,075.41
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	(400.00)	0.00	0.00	(400.00)
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	48,255.39	0.00	0.00	48,255.39
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	40.68	0.00	0.00	40.68
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	(1,112.79)	0.00	0.00	0.00	(1,112.79)
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	1,884.00	0.00	0.00	0.00	1,884.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	2,803.64	0.00	0.00	0.00	2,803.64
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(423,813.79)	0.00	0.00	0.00	(423,813.79)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	7,047.37	918.46	16,384.07	0.00	0.00	24,349.90
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	12,674.90	0.00	0.00	12,674.90
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	1,143.30	0.00	0.00	1,143.30
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	47,063.86	0.00	0.00	47,063.86
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	126,381.90	37,333.65	0.00	0.00	0.00	163,715.55
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	26,175.78	0.00	0.00	26,175.78
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	3,523.80	0.00	0.00	3,523.80
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	104.00	30,015.91	0.00	0.00	30,119.91
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	127,051.58	37,819.89	0.00	0.00	0.00	164,871.47
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	35,882.12	0.00	0.00	35,882.12
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	44,587.91	13,600.67	372,304.72	0.00	0.00	430,493.30
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	119,150.63	34,522.81	73,895.46	0.00	0.00	227,568.90
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	28,786.96	5,584.17	269,524.23	1,022.95	0.00	304,918.31
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	151,741.39	38,134.89	22,960.56	0.00	0.00	212,836.84
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	1,704.99	0.00	0.00	0.00	1,704.99
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	222,769.74	68,760.55	221,299.80	0.00	0.00	512,830.09
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	66.00	0.00	0.00	66.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	1,331.25	0.00	0.00	1,331.25
1UH000	UNH Law Educational & General	UHG540	UNHL Development	44,539.14	13,978.62	40,389.31	0.00	0.00	98,907.07
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	45,599.34	14,221.88	76,539.01	0.00	0.00	136,360.23
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	136,597.88	39,951.95	1,648.68	0.00	0.00	178,198.51
1UH000	UNH Law Educational & General	UHG544	UNHL Marketing	0.00	0.00	39,440.78	0.00	0.00	39,440.78
1UH000	UNH Law Educational & General	UHG545	UNHL Events Management	17,063.63	4,296.22	39.00	0.00	0.00	21,398.85
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	60.00	0.00	0.00	60.00

1H - UNH School of Law

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	(5,917.00)	0.00	767,139.64	761,222.64
**Total Plant Funds	0.00	0.00	(5,917.00)	0.00	767,139.64	761,222.64
*Total 1H - UNH School of Law	7,316,254.10	1,558,124.78	3,849,015.10	319,120.98	767,139.64	13,809,654.60

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D051	LIME N & O	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	1,000.00	79.01	1,326.78	0.00	0.00	2,405.79
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	81,002.86	31,302.41	3,729.40	0.00	0.00	116,034.67
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DMMN1	PI Fund Melinda Negrón	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	1,604.25	0.00	0.00	1,604.25
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	1,875.64	0.00	0.00	1,875.64
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	1,426.77	0.00	0.00	1,426.77
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,500.00	126.00	2,293.21	0.00	0.00	3,919.21
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	49,291.80	0.00	0.00	49,291.80
1UM050	UNHM Education and General	UMADMN	Business Administration	314,748.41	135,160.46	8,171.38	0.00	0.00	458,080.25
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,462,078.36	222,871.12	34,251.66	0.00	0.00	1,719,201.14
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	291,112.82	121,420.89	67,648.05	0.00	0.00	480,181.76
1UM050	UNHM Education and General	UMCIS0	Computer Science	195,816.57	78,756.89	16,765.94	0.00	0.00	291,339.40
1UM050	UNHM Education and General	UMCMN0	Communication	309,219.73	134,393.17	9,561.61	0.00	0.00	453,174.51
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	16,206.78	0.00	0.00	16,206.78
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	1,668.00	0.00	0.00	1,668.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	760.84	0.00	0.00	760.84
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	2,660.04	0.00	0.00	2,660.04
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	2,718.13	0.00	0.00	0.00	0.00	2,718.13
1UM050	UNHM Education and General	UMENGL	English	393,304.19	171,087.49	1,062.00	0.00	0.00	565,453.68
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,536.65	297.08	2,234.34	0.00	0.00	6,068.07
1UM050	UNHM Education and General	UMHIST	History	301,375.25	130,971.60	1,219.34	0.00	0.00	433,566.19
1UM050	UNHM Education and General	UMHUMA	Humanities	43,499.20	18,922.15	5,398.97	0.00	0.00	67,820.32
1UM050	UNHM Education and General	UMINTN	Internship Programs	1,895.00	4.20	5,403.29	0.00	0.00	7,302.49
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	134,307.55	57,572.43	32,064.67	0.00	0.00	223,944.65
1UM050	UNHM Education and General	UMMATH	Mathematics	108,587.12	47,235.40	883.25	0.00	0.00	156,705.77
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	111,965.01	47,449.20	252,376.48	0.00	0.00	411,790.69
1UM050	UNHM Education and General	UMPOLT	Political Science	146,149.97	63,575.27	2,647.88	0.00	0.00	212,373.12
1UM050	UNHM Education and General	UMPSYC	Psychology	250,223.55	108,754.68	2,551.83	0.00	0.00	361,530.06
1UM050	UNHM Education and General	UMSCIO	Science	264,563.69	114,627.80	38,191.79	0.00	0.00	417,383.28
1UM050	UNHM Education and General	UMSCSC	Social Science	120,720.00	52,513.20	0.00	0.00	0.00	173,233.20
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,539,324.06	1,537,120.45	567,275.99	0.00	0.00	6,643,720.50
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D042	LIME G and M	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	12,007.50	0.00	4,188.44	0.00	0.00	16,195.94
147520	UNHM S-STEM	UMCIS0	Computer Science	3,238.27	0.00	405.80	0.00	0.00	3,644.07

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				7,323,068.20	2,571,844.09	3,022,085.36	234,450.18	0.00	13,151,447.83
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	326,063.56	0.00	0.00	326,063.56
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.04	0.00	0.00	0.04
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	141,076.93	0.00	0.00	141,076.93
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	48,217.70	0.00	0.00	48,217.70
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	579.79	0.00	0.00	579.79
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	(0.04)	0.00	0.00	(0.04)
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.04	0.00	0.00	0.04
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	154,774.39	0.00	0.00	154,774.39
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	(461,759.42)	0.00	0.00	(461,759.42)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	211,952.99	0.00	0.00	211,952.99
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	218,014.00	218,014.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,732.88	19,732.88
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,654.57	3,654.57
***Total Depreciation				0.00	0.00	0.00	0.00	241,401.45	241,401.45
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	211,952.99	0.00	241,401.45	453,354.44
*Total 1M - UNH - Manchester				7,323,068.20	2,571,844.09	3,234,038.35	234,450.18	241,401.45	13,604,802.27

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	46,807.00	0.00	0.00	0.00	0.00	46,807.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	225,278.57	96,675.44	871,477.75	0.00	0.00	1,193,431.76
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	3,153.27	0.00	0.00	3,153.27
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	18.00	0.00	0.00	18.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	19.19	0.00	0.00	19.19
5DA113	Continuing Ed Designated	KADACE	ACES Program	19,250.55	1,617.05	24,229.36	0.00	0.00	45,096.96
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	81,010.44	20,227.92	20,024.51	0.00	0.00	121,262.87
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	1,910.00	160.44	846.22	0.00	0.00	2,916.66
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	500.00	42.00	0.00	0.00	0.00	542.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	28,216.80	0.00	0.00	28,216.80
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	26,035.28	0.00	0.00	26,035.28
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	2,125.40	178.54	240,826.94	0.00	0.00	243,130.88
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	184,946.05	0.00	0.00	184,946.05
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	145.64	0.00	0.00	145.64
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	219,777.34	0.00	0.00	0.00	219,777.34
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	27,678.29	0.00	0.00	27,678.29
5DH102	Music Performance	KHJMUS	Music	7,235.60	607.80	18,724.03	0.00	0.00	26,567.43
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	34,069.85	2,862.31	12,679.47	0.00	0.00	49,611.63
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	18,685.51	0.00	0.00	18,685.51
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	350.00	0.00	0.00	350.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	3,648.13	0.00	0.00	3,648.13
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	10,585.53	55.49	0.00	10,641.02
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	141,039.59	14,500.87	206,786.97	0.00	0.00	362,327.43
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	125,783.37	43,635.49	21,898.85	0.00	0.00	191,317.71
5DP106	Wheelock School	KPHWHE	Wheelock School	7,632.21	3,320.00	0.00	0.00	0.00	10,952.21
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	6,271.04	0.00	0.00	6,271.04
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	877.88	0.00	0.00	877.88
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	541.45	0.00	0.00	541.45
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	42,500.13	0.00	0.00	42,500.13
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	3,602.26	0.00	0.00	3,602.26
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	177.00	0.00	0.00	177.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	375.41	0.00	0.00	375.41

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS110	Stable Isotope and Spectrometry	KSBBS	Biology	3,416.56	286.99	10.41	0.00	0.00	3,713.96
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	6,187.00	0.00	0.00	6,187.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	16,444.00	0.00	0.00	16,444.00
5GS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(41,431.32)	0.00	0.00	(41,431.32)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,882.95	0.00	0.00	3,882.95
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	5,202.44	437.00	0.00	0.00	0.00	5,639.44
5GEZ31	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	1,589.41	0.00	0.00	1,589.41
5GH103	Art Gift	KHBART	Art	0.00	0.00	136.94	0.00	0.00	136.94
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	5.66	0.00	0.00	5.66
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	207.45	0.00	0.00	207.45
5GH110	History Gift	KHDHST	History	0.00	0.00	399.85	0.00	0.00	399.85
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	430.60	0.00	0.00	430.60
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	2,572.76	0.00	0.00	2,572.76
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,179.64	0.00	0.00	1,179.64
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	(611.00)	0.00	0.00	(611.00)
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	58,934.40	25,636.60	9,278.59	0.00	0.00	93,849.59
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	1,404.57	0.00	0.00	1,404.57
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	7,162.00	0.00	0.00	7,162.00
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	300.00	0.00	0.00	300.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	112.32	0.00	0.00	112.32
5GP111	Athletic Training/Academic Gift	KPFPE	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	3,552.78	0.00	0.00	3,552.78
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	5,417.00	425.20	4,198.84	0.00	0.00	10,041.04
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	11,119.15	0.00	0.00	11,119.15
5GP135	KSC - Marlborough School Fund	KPBESE	Education	7,547.73	3,268.29	0.00	0.00	0.00	10,816.02
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	1,865.00	0.00	6,524.37	0.00	0.00	8,389.37
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	28,550.95	1,327.69	93,651.36	0.00	0.00	123,530.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	500.00	0.00	0.00	500.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	18.63	0.00	0.00	18.63
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	897,824.26	375,962.43	78,023.38	0.00	0.00	1,351,810.07
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	152,266.74	42,723.66	7,805.10	0.00	0.00	202,795.50
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	366,830.75	115,218.17	75,302.03	0.00	0.00	557,350.95
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	620,787.84	52,016.87	42,345.55	0.00	0.00	715,150.26
5U0000	Keene General Operating	KFARES	Institutional Research	187,357.34	80,907.64	13,963.18	0.00	0.00	282,228.16
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	18,163.20	553.35	48,150.75	0.00	0.00	66,867.30
5U0000	Keene General Operating	KHBART	Art	1,232,396.51	430,856.00	78,694.77	0.00	0.00	1,741,947.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KHCENG	English	1,489,429.80	544,402.09	24,800.84	0.00	0.00	2,058,632.73
5U0000	Keene General Operating	KHDHST	History	801,147.76	313,119.98	12,092.65	0.00	0.00	1,126,360.39
5U0000	Keene General Operating	KHEMDR	Modern Languages	575,459.70	198,516.58	18,258.23	0.00	0.00	792,234.51
5U0000	Keene General Operating	KHFAMS	American Studies	34,169.20	5,860.95	3,722.56	0.00	0.00	43,752.71
5U0000	Keene General Operating	KHJMUS	Music	1,232,325.95	364,082.92	61,223.80	0.00	0.00	1,657,632.67
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	634,519.72	201,603.37	50,623.47	0.00	0.00	886,746.56
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	806,003.62	263,274.63	29,018.68	0.00	0.00	1,098,296.93
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	725,367.50	239,895.58	15,791.50	0.00	0.00	981,054.58
5U0000	Keene General Operating	KHPJRN	Journalism	396,722.17	158,636.72	20,244.88	0.00	0.00	575,603.77
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	247,068.80	103,135.76	2,421.64	0.00	0.00	352,626.20
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	292,855.45	123,699.82	5,438.24	0.00	0.00	421,993.51
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	5,881.63	473.28	22,536.11	0.00	0.00	28,891.02
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	83,539.39	20,243.05	29,728.83	0.00	0.00	133,511.27
5U0000	Keene General Operating	KPBESE	Education	2,023,399.80	743,004.61	45,703.85	0.00	0.00	2,812,108.26
5U0000	Keene General Operating	KPCHSC	Health Science	947,443.14	340,411.69	23,353.38	0.00	0.00	1,311,208.21
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	706,956.99	250,944.35	47,250.69	0.00	0.00	1,005,152.03
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	501,209.43	171,303.42	27,913.12	0.00	0.00	700,425.97
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	49,789.03	16,320.29	31,623.20	0.00	0.00	97,732.52
5U0000	Keene General Operating	KPETGS	TEGS	189,764.72	60,470.51	81,027.64	0.00	0.00	331,262.87
5U0000	Keene General Operating	KPFPED	Physical Education	850,942.70	327,037.55	31,020.60	0.00	0.00	1,209,000.85
5U0000	Keene General Operating	KPGCDC	Child Development Center	601,784.37	228,478.31	39,415.89	0.00	0.00	869,678.57
5U0000	Keene General Operating	KPLNUR	Nursing Program	586,252.53	227,904.26	99,135.24	0.00	0.00	913,292.03
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	253,728.70	45,586.27	126,583.72	0.00	0.00	425,898.69
5U0000	Keene General Operating	KSBASC	Biology	885,150.23	331,382.75	65,781.28	0.00	0.00	1,282,314.26
5U0000	Keene General Operating	KSCCSC	Chemistry	674,782.06	259,120.84	62,563.25	0.00	0.00	996,466.15
5U0000	Keene General Operating	KSDUSC	Computer Science	396,737.73	120,996.71	17,617.09	0.00	0.00	535,351.53
5U0000	Keene General Operating	KSEESC	Economics	320,425.12	124,181.54	5,715.73	0.00	0.00	450,322.39
5U0000	Keene General Operating	KSFNSC	Environmental Studies	409,072.52	151,861.88	38,187.82	0.00	0.00	599,122.22
5U0000	Keene General Operating	KSGRSC	Geology	278,225.10	88,201.46	11,272.59	0.00	0.00	377,699.15
5U0000	Keene General Operating	KSHGSC	Geography	491,456.58	184,342.64	18,078.41	0.00	0.00	693,877.63
5U0000	Keene General Operating	KSJTSC	Management	889,210.77	350,291.95	15,088.30	0.00	0.00	1,254,591.02
5U0000	Keene General Operating	KSKMSC	Mathematics	915,113.13	345,956.98	24,037.27	0.00	0.00	1,285,107.38
5U0000	Keene General Operating	KSMHSC	Physics	302,911.18	83,209.39	17,146.79	0.00	0.00	403,267.36
5U0000	Keene General Operating	KSNPSC	Political Science	265,964.09	104,789.12	3,722.64	0.00	0.00	374,475.85
5U0000	Keene General Operating	KSPYSO	Psychology	1,290,506.52	484,520.23	21,316.71	0.00	0.00	1,796,343.46
5U0000	Keene General Operating	KSQSSG	Sociology	868,252.91	364,845.17	15,255.95	0.00	0.00	1,248,354.03
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	8,583.72	3,511.18	532.18	0.00	0.00	12,627.08
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	126,884.06	32,771.30	1,944.55	0.00	0.00	161,599.91
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(488,711.07)	0.00	0.00	(488,711.07)
5U0ADJ	KSC Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				26,438,241.12	9,511,614.22	2,926,910.93	55.49	0.00	38,876,821.76
Research & Sponsored Programs									
517000	OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	61,426.25	28,440.39	5,031.57	0.00	0.00	94,898.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErylSprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFFP - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	1,851.06	146.33	1,088.17	0.00	0.00	3,085.56
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	5,984.50	472.78	10,450.32	0.00	0.00	16,907.60
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	2,780.34	219.66	3,823.54	0.00	0.00	6,823.54
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	19.06	0.00	0.00	19.06
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	2,506.63	0.00	0.00	2,506.63
54N245	Childhood Obesity Onlin 6-13-12-14	KPAADM	Professional Studies Div-Admin	36,909.12	2,914.38	5,336.71	0.00	0.00	45,160.21
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	6,350.00	0.00	0.00	6,350.00
54N251	Family Be Fit Two 7-13 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	595.25	0.00	0.00	595.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	KSAADM	Sciences Div-Admin	7,807.50	615.47	7,001.50	0.00	0.00	15,424.47
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,446.25	0.00	0.00	2,446.25
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	6,202.38	489.63	9,754.00	0.00	0.00	16,446.01
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	4,010.00	198.30	26,804.15	0.00	0.00	31,012.45
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00
54N261	Thriving Livble Com 12-13 to 11-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	28,833.52	0.00	0.00	28,833.52
54N262	Nat'l Young Conference 12-13to12-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	6,735.49	0.00	0.00	6,735.49
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	(83.93)	0.00	0.00	(83.93)
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	9,910.00	782.90	6,403.60	0.00	0.00	17,096.50
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	19,031.10	3,079.69	63,054.86	0.00	0.00	85,165.65
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	30,232.39	13,997.60	1,607.15	0.00	0.00	45,837.14
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	1,050.00	82.95	12,779.28	0.00	0.00	13,912.23
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	380.00	0.00	2,705.43	0.00	0.00	3,085.43
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,696.08	0.00	0.00	2,696.08
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	57,582.25	1,824.90	39,427.25	0.00	0.00	98,834.40
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	20,573.69	2,963.77	38,490.51	0.00	0.00	62,027.97
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	30,515.91	4,395.95	34,257.14	0.00	0.00	69,169.00
54U050	EPSCoR, Track 1, Yr 3, 9-13 to 8-14	KSAADM	Sciences Div-Admin	41,723.00	14,787.14	30,133.40	0.00	0.00	86,643.54
54U051	SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	29,744.18	13,663.62	2,177.03	0.00	0.00	45,584.83
54U052	NH WRRR, Yr. 1, 3-1-14 to 2-28-15	KSAADM	Sciences Div-Admin	4,252.50	335.35	0.00	0.00	0.00	4,587.85
54U053	INBRE Pellettieri-Yr 2, 7-14 - 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	244.84	0.00	0.00	244.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	17,879.00	0.00	(277,296.21)	0.00	0.00	(259,417.21)
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(219,641.83)	0.00	0.00	(219,641.83)
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	KACDVS	Davis Program Match	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPBIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C073	CS-Arts Presenter NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BKXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	6,481.06	2,891.31	5,900.57	0.00	0.00	15,272.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	8,174.58	2,710.23	8,031.71	0.00	0.00	18,916.52
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	3,617.33	1,644.55	1,588.24	0.00	0.00	6,850.12
55C093	CS-2013 Sum'r Institut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	16,741.95	0.00	0.00	16,741.95
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	106,433.58	15,333.56	4,052.36	0.00	0.00	125,819.50
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	22,223.91	10,228.73	993.94	0.00	0.00	33,446.58
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	6,173.00	2,858.10	0.00	0.00	0.00	9,031.10
55C099	CS-EPSCoR,Track1,Yr 3, 9-13 to 8-14	KSAADM	Sciences Div-Admin	34,591.89	14,222.54	300.79	0.00	0.00	49,115.22
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	11,287.18	5,196.50	0.00	0.00	0.00	16,483.68
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	3,625.36	1,636.87	56.71	0.00	0.00	5,318.94
55C103	CS-NH WRRC, Yr. 1, 3-14 to 2-15	KSAADM	Sciences Div-Admin	11,876.27	892.02	0.00	0.00	0.00	12,768.29
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	26,937.71	12,277.62	5,742.70	0.00	0.00	44,958.03
584125	Job Locator 07-13 to 06-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	190,987.57	68,177.51	116,120.37	0.00	0.00	375,285.45
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	135,761.14	58,690.49	24,584.94	0.00	0.00	219,036.57
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	10,754.57	4,025.09	4,444.47	0.00	0.00	19,224.13
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	KSAADM	Sciences Div-Admin	31,513.05	6,559.07	35,249.93	0.00	0.00	73,322.05
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	175.00	0.00	32,641.50	0.00	0.00	32,816.50
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	51,437.25	0.00	0.00	0.00	51,437.25
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	72.50	0.00	0.00	0.00	0.00	72.50
5DS105	Small Business Institute CUFS 1577	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	200,963.67	83,885.88	12,501.10	0.00	0.00	297,350.65
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(192,417.00)	0.00	0.00	(192,417.00)
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,431,358.53	517,215.90	303,248.95	0.00	0.00	2,251,823.38
Public Service									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	28,056.68	0.00	0.00	0.00	28,056.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	5,116.10	2,225.58	0.00	0.00	0.00	7,341.68
5DS105	Small Business Institute CUF5 1577	KSSSBI	Small Business Institute	300.00	0.00	3,958.16	0.00	0.00	4,258.16
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	1,292.30	0.00	0.00	1,292.30
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	4,632.77	0.00	0.00	4,632.77
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(19,537.00)	0.00	0.00	(19,537.00)
***Total Public Service				5,416.10	30,282.26	(9,653.77)	0.00	0.00	26,044.59
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	2,792.00	0.00	0.00	2,792.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.07	0.00	0.00	0.07
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,400.00	0.00	0.00	5,400.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,400.00	0.00	0.00	5,400.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(25.00)	0.00	0.00	(25.00)
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,200.00	0.00	0.00	3,200.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,200.00	0.00	0.00	1,200.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	18,729.00	0.00	0.00	0.00	0.00	18,729.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,767.00)	0.00	0.00	(7,767.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	16,148.00	1,356.43	47,972.98	0.00	0.00	65,477.41
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	10,472.82	0.00	0.00	10,472.82
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	8,900.06	747.60	33,390.70	0.00	0.00	43,038.36
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	22,703.86	0.00	0.00	22,703.86
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(1,250.00)	0.00	0.00	(1,250.00)
5DA105	Student Development	KAAGRT	Grants Office	9,114.43	765.61	5,590.35	0.00	0.00	15,470.39
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	300.00	25.20	1,642.10	0.00	0.00	1,967.30
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	1,840.00	154.56	3,558.25	0.00	0.00	5,552.81
5DA108	Academic Enrichment Program	KACENR	Enrichment Fund	0.00	0.00	14,058.39	0.00	0.00	14,058.39
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	3,269.00	0.00	0.00	3,269.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	557.55	0.00	0.00	557.55
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	16,389.94	0.00	0.00	16,389.94
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	2,930.00	246.12	3,313.84	0.00	0.00	6,489.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	19,902.21	0.00	0.00	19,902.21
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	17,911.42	0.00	0.00	17,911.42
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	20,819.37	0.00	0.00	20,819.37
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	1,130.98	0.00	0.00	1,130.98
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	1,365.74	0.00	0.00	1,365.74
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,795.87	0.00	0.00	1,795.87
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	19,305.52	0.00	0.00	19,305.52
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	7,432.37	0.00	0.00	7,432.37
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	41.25	3.47	0.00	0.00	0.00	44.72
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	166.68	0.00	156.01	0.00	0.00	322.69
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	1,848.07	0.00	0.00	1,848.07
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	8,907.60	71.57	36,138.34	0.00	0.00	45,117.51
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,735.23	0.00	0.00	1,735.23
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	598.27	0.00	0.00	598.27
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	12,018.15	0.00	0.00	12,018.15
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	948.20	0.00	0.00	948.20
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	47.92	0.00	0.00	47.92
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	6,479.25	0.00	0.00	6,479.25
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	7,910.82	0.00	0.00	7,910.82
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	503.74	0.00	0.00	503.74
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,750.37	0.00	6,581.00	0.00	0.00	12,331.37
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	5,977.28	0.00	0.00	5,977.28
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,135.58	0.00	0.00	11,135.58
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	295.94	0.00	0.00	295.94
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	507.40	0.00	0.00	507.40
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	957.80	0.00	0.00	957.80
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	761.64	0.00	0.00	761.64
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.23	0.00	64,493.72	0.00	0.00	69,493.95
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	3,446.05	0.00	0.00	3,446.05
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,099.80	0.00	0.00	3,099.80
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	426.34	0.00	0.00	426.34
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,778.74	0.00	0.00	2,778.74
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	300.00	25.20	7,587.01	0.00	0.00	7,912.21
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	2,668.43	0.00	0.00	2,668.43
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	991.56	0.00	0.00	991.56
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	5,724.99	0.00	0.00	5,724.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,161.35	0.00	0.00	1,161.35
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	720.00	0.00	0.00	720.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	360.00	0.00	0.00	360.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	1,209.53	0.00	0.00	1,209.53
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	947.32	0.00	0.00	947.32
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	91.03	0.00	0.00	91.03
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	806.00	0.00	0.00	806.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE202	General Scholarship Payout Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	800.00	0.00	0.00	800.00
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	5.89	0.00	0.00	5.89
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	787.00	0.00	0.00	787.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	1,508.57	0.00	0.00	1,508.57
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	318.88	0.00	0.00	318.88
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	13,931.07	0.00	0.00	13,931.07
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	4,052.56	0.00	0.00	4,052.56
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	218.26	0.00	0.00	218.26
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	300.00	0.00	0.00	300.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	164.97	0.00	0.00	164.97
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	159.08	0.00	0.00	159.08
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	9.83	0.00	0.00	9.83
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	34,763.03	0.00	0.00	34,763.03
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	5,838.84	0.00	0.00	5,838.84
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	270.00	0.00	0.00	270.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	195.00	0.00	0.00	195.00
5U0000	Keene General Operating	KAASPE	Special Events	850.00	71.41	6,570.59	0.00	0.00	7,492.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	75,270.67	10,789.91	165,115.35	0.00	0.00	251,175.93
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(43,720.57)	0.00	0.00	0.00	0.00	(43,720.57)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	181,594.54	73,913.91	64,640.64	0.00	0.00	320,149.09
5U0000	Keene General Operating	KFBSFB	Student Accounts	283,143.07	112,391.67	73,515.33	0.00	0.00	469,050.07
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	537,800.58	219,897.59	79,039.78	0.00	0.00	836,737.95
5U0000	Keene General Operating	KJANCA	NCAA-Admin	330,303.75	113,594.89	16,391.11	0.00	0.00	460,289.75
5U0000	Keene General Operating	KJDREC	Recreation	18,171.86	0.00	0.00	0.00	0.00	18,171.86
5U0000	Keene General Operating	KRAADA	Office of Disability Services	256,000.05	98,480.22	23,180.69	0.00	0.00	377,660.96
5U0000	Keene General Operating	KRAADM	Admissions	613,040.91	251,055.41	260,251.61	0.00	0.00	1,124,347.93
5U0000	Keene General Operating	KRADEA	Dean of Students	150,384.57	63,441.91	2,175.39	0.00	0.00	216,001.87
5U0000	Keene General Operating	KRAGRD	Graduation	5,552.51	466.42	90,682.70	0.00	0.00	96,701.63
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,443.37	0.00	0.00	1,443.37
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	39,636.74	13,806.22	21,691.31	0.00	0.00	75,134.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRASAF	Safety and Security	539,863.89	202,691.25	(100,510.13)	0.00	0.00	642,045.01
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	193,142.42	78,323.17	54,350.74	0.00	0.00	325,816.33
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	(140,010.00)	(60,904.00)	(40,619.00)	0.00	0.00	(241,533.00)
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,734,531.69	1,497,912.69	2,737,687.04	0.00	0.00	7,970,131.42
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	13,120.00	0.00	0.00	0.00	0.00	13,120.00
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	7,975.00	3,469.13	0.00	0.00	0.00	11,444.13
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(405,181.00)	0.00	0.00	(405,181.00)
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	405,181.00	0.00	0.00	405,181.00
5DE101	President Support	KEAPRE	President's Office end 6/09	66.00	5.54	12,773.30	0.00	0.00	12,844.84
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	75.00	6.30	2,676.88	0.00	0.00	2,758.18
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	12,524.94	0.00	0.00	12,524.94
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	34,684.31	0.00	0.00	34,684.31
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	302.73	0.00	0.00	302.73
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	4,077.40	0.00	24,964.32	0.00	0.00	29,041.72
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	29.00	0.00	0.00	29.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	4,364.70	282.03	(1,090.56)	0.00	0.00	3,556.17
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	79,417.46	24,470.44	80,499.31	0.00	0.00	184,387.21
5DE207	Development-Secure Financial Future	KEDADV	Development	78,414.52	34,046.98	37,200.00	0.00	0.00	149,661.50
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVK	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(95,847.26)	0.00	0.00	(95,847.26)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	39.94	0.00	0.00	39.94
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(198,031.92)	0.00	0.00	(198,031.92)
5DF112	Print and Mail Services	KFBMAL	Mail Services	29,810.71	1,648.80	245,737.94	0.00	0.00	277,197.45
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(283,244.07)	0.00	0.00	(283,244.07)
5DF112	Print and Mail Services	KFBPRT	Print Services	29,855.26	12,153.85	226,356.37	0.00	0.00	268,365.48
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	37,998.19	14,306.10	7,065.99	0.00	0.00	59,370.28
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(180,900.00)	0.00	0.00	(180,900.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	60,789.48	0.00	0.00	0.00	60,789.48
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	(467,611.35)	0.00	0.00	0.00	(467,611.35)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	59,003.83	408,607.51	0.00	0.00	0.00	467,611.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	168.77	0.00	0.00	168.77
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,932.10	0.00	0.00	2,932.10
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(516.00)	0.00	0.00	(516.00)
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	311.25	0.00	0.00	311.25
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	3,506.55
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,550.00	0.00	0.00	4,550.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	6,043.50	0.00	0.00	6,043.50
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	824.25	0.00	18,163.37	0.00	0.00	18,987.62
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	75.78	0.00	0.00	75.78
5GE400	Online Gift Clearing Fund	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEAXS	Executive Search	0.00	0.00	192,537.99	0.00	0.00	192,537.99
5U0000	Keene General Operating	KCAPRE	President's Office	445,936.49	211,257.01	134,596.97	0.00	0.00	791,790.47
5U0000	Keene General Operating	KCCHUR	Human Resources	341,548.00	131,982.69	34,050.85	0.00	0.00	507,581.54
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	668.60	0.00	0.00	668.60
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	6,660.71	0.00	0.00	6,660.71
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	2,172.08	0.00	0.00	2,172.08
5U0000	Keene General Operating	KCFDMC	Diversity Office	118,946.17	50,113.30	49,640.91	0.00	0.00	218,700.38
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	588,146.79	255,079.56	221,601.95	0.00	0.00	1,064,828.30
5U0000	Keene General Operating	KEDADV	Development	380,011.26	153,270.56	109,800.67	0.00	0.00	643,082.49
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	43,281.84	18,446.40	31,589.38	0.00	0.00	93,317.62
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	96,508.66	38,003.84	5,477.33	0.00	0.00	139,989.83
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	205,651.74	85,443.48	31,297.71	0.00	0.00	322,392.93
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	253,285.48	108,619.09	26,522.31	0.00	0.00	388,426.88
5U0000	Keene General Operating	KFBBSU	Business Office	589,029.67	253,769.86	19,702.56	0.00	0.00	862,502.09
5U0000	Keene General Operating	KFBMAL	Mail Services	106,653.03	39,737.66	0.00	0.00	0.00	146,390.69
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(20,467.71)	0.00	0.00	(20,467.71)
5U0000	Keene General Operating	KFBPUR	Purchasing	169,516.44	73,436.22	19,022.01	0.00	0.00	261,974.67
5U0000	Keene General Operating	KFBSD9	Bursar Recovery Org	0.00	0.00	(75,897.60)	0.00	0.00	(75,897.60)
5U0000	Keene General Operating	KFCADM	Admin Information Services	649,613.62	269,460.22	597,783.17	0.00	0.00	1,516,857.01
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,268,457.00)	0.00	0.00	(1,268,457.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,142,610.00	0.00	0.00	2,142,610.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	2,759.67	226.80	431,412.25	0.00	0.00	434,398.72
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	99,467.00	43,268.15	0.00	0.00	0.00	142,735.15
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(36,951.00)	0.00	0.00	0.00	(36,951.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	303,464.52	0.00	0.00	0.00	0.00	303,464.52
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	7,597.55	600.19	0.00	0.00	0.00	8,197.74
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	4,772.74	0.00	0.00	0.00	0.00	4,772.74
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,800.00	0.00	0.00	1,800.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	422.45	0.00	0.00	422.45
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	200.00	0.00	0.00	200.00
***Total Student Financial Aid				315,834.81	600.19	2,422.45	0.00	0.00	318,857.45
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	143,070.00	0.00	0.00	0.00	0.00	143,070.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	22,475.00	9,776.63	0.00	0.00	0.00	32,251.63
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(31,043.67)	0.00	0.00	(31,043.67)
5AA101	SPUR	KAAADA	ADA	23,320.93	7,557.82	14,020.69	0.00	0.00	44,899.44
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	344,378.20	74,566.72	570,237.65	5,237.75	0.00	994,420.32
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	40,072.24	3,886.87	78,508.06	0.00	0.00	122,467.17
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	20.54	0.00	0.00	20.54
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	30,350.63	2,480.65	105,478.46	0.00	0.00	138,309.74
5AF100	Finance & Planning-Auxiliary	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	284,064.12	111,981.18	1,584,204.30	0.00	0.00	1,980,249.60
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	67,844.16	0.00	0.00	67,844.16
5AF103	Bookstore	KFBCNV	Convenience Store Unit	18,914.76	0.00	47,394.09	0.00	0.00	66,308.85
5AF104	Telecom	KFDTCC	Telecom Recovery Org	0.00	0.00	(612,425.77)	0.00	0.00	(612,425.77)
5AF104	Telecom	KFDTCM	Telecom	435,602.78	187,893.09	476,441.47	129.04	0.00	1,100,066.38
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	77,976.16	0.00	0.00	77,976.16
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	406,842.99	110,941.17	600,999.10	0.00	0.00	1,118,783.26
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	7,931.26	666.25	6,255.93	0.00	0.00	14,853.44
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	150,927.04	45,865.66	235,606.37	0.00	0.00	432,399.07
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	128.00	0.00	29.34	0.00	0.00	157.34
5AR102	Student Center	KRCADM	Student Center-Admin	688,979.31	197,717.50	951,199.26	0.00	0.00	1,837,896.07
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,936.80	414.71	14,861.97	6,505.13	0.00	26,718.61
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	1,971.42	0.00	0.00	1,971.42
5AR200	Residence Life	KRBRES	Residential Life	1,111,116.54	358,155.53	7,359,390.68	0.00	0.00	8,828,662.75
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	122,705.81	0.00	0.00	122,705.81
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	45,637.49	0.00	0.00	45,637.49
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	16.99	0.00	0.00	16.99

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				48,029,350.45	17,588,580.28	28,373,498.13	5,277,031.81	0.00	99,268,460.67
Endowment and Similar Funds									
Institutional Support									
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	2,400.00	0.00	0.00	2,400.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	71,400.19	0.00	0.00	71,400.19
***Total Student Services				0.00	0.00	73,800.19	0.00	0.00	73,800.19

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,139,476.71	9,169.61	8,422,870.27	9,571,516.59
*Total 5K - Keene State College				48,029,350.45	17,588,580.28	29,602,881.52	5,286,201.42	8,422,870.27	108,929,883.94

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	66,725.00	0.00	0.00	0.00	0.00	66,725.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(763,831.00)	0.00	0.00	(763,831.00)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	256.00	21.50	14,828.08	0.00	0.00	15,105.58
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	4,414.29	19.85	0.00	4,434.14
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	16,560.00	0.00	0.00	16,560.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	203.11	0.00	0.00	203.11
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	1,336.89	0.00	0.00	1,336.89
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	891.00	0.00	0.00	891.00
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	2,988.58	251.04	0.00	0.00	0.00	3,239.62
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	4,770.00	0.00	0.00	4,770.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	150.00	0.00	0.00	150.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	5,697.55	0.00	34,792.74	0.00	0.00	40,490.29
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	1,716.88	133.48	3,475.09	0.00	0.00	5,325.45
6DACFN	CFE-Conferences	PACENV	Center for the Environment	4,000.14	0.00	1,606.67	0.00	0.00	5,606.81
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	754.24	0.00	0.00	754.24
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	720.00	0.00	0.00	720.00
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACKS	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	3,201.32	0.00	0.00	3,201.32
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3.86	0.00	0.00	3.86
6DAF01	Bush Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.02	84.00	3,718.45	0.00	0.00	4,802.47
6DAF01	Bush Fac. Research Grant	PACENV	Center for the Environment	1,691.90	60.48	0.00	0.00	0.00	1,752.38
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,953.78	0.00	0.00	4,953.78
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,200.00	0.00	546.93	0.00	0.00	1,746.93
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,748.13	760.44	0.00	0.00	0.00	3,508.57
6DAF05	Carmichael Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	411.25	34.55	5,260.00	0.00	0.00	5,705.80
6DAF05	Carmichael Fac. Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	900.00	0.00	0.00	900.00
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,352.37	0.00	0.00	1,352.37
6DAF07	Anneser Fac Research Grant	PAART1	Art Dept	794.39	66.74	0.00	0.00	0.00	861.13
6DAF08	Upham-Borenstein Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	750.00	63.00	366.07	0.00	0.00	1,179.07
6DAF08	Upham-Borenstein Fac Research Grant	PAECSD	Early Childhood Studies Dept	619.63	0.00	0.00	0.00	0.00	619.63
6DAF09	Eisenhauer Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,997.38	0.00	0.00	6,997.38
6DAF10	FY15 Coker Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	2,000.04	168.00	1,131.32	0.00	0.00	3,299.36
6DAF10	FY15 Coker Faculty Research Grant	PAPS01	Psychology Dept	0.00	0.00	542.83	0.00	0.00	542.83

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,665.00	223.86	461.14	0.00	0.00	4,350.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,911.62	328.58	1,050.42	0.00	0.00	5,290.62
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	35,527.18	15,424.25	0.00	0.00	0.00	50,951.43
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	661.36	0.00	0.00	661.36
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	5,669.21	0.00	0.00	5,669.21
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	9,499.93	0.00	(29.93)	0.00	0.00	9,470.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	196.63	0.00	0.00	196.63
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	9,545.81	0.00	0.00	9,545.81
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	160.00	13.44	311.00	0.00	0.00	484.44
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	360.64	30.37	(9,030.18)	0.00	0.00	(8,639.17)
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	133,410.72	0.00	0.00	133,410.72
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	1,487.61	131.69	0.00	1,619.30
6DAMFL	MindFlight	PAPSMF	Mindflight	20,800.00	1,747.20	17,973.41	0.00	0.00	40,520.61
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	31,222.25	0.00	0.00	31,222.25
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	19,473.75	0.00	0.00	19,473.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,346.84	0.00	0.00	2,346.84
6DAPMN	Piano Monster	PTACCT	Accounting Admin	3,300.00	277.20	23,762.18	0.00	0.00	27,339.38
6DARTC	Art Dept Course Fees	PAART1	Art Dept	1,957.50	164.46	21,813.27	0.00	0.00	23,935.23
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	15,643.90	0.00	0.00	15,643.90
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	1,252.39	0.00	0.00	1,252.39
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	9,012.83	0.00	0.00	0.00	0.00	9,012.83
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	27,728.65	0.00	0.00	27,728.65
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	836,082.50	0.00	0.00	836,082.50
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	15,403.28	0.00	0.00	15,403.28
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	33,285.50	0.00	0.00	33,285.50
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	13,771.93	0.00	0.00	13,771.93
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	388,756.60	0.00	0.00	0.00	388,756.60
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	877.04	0.00	0.00	877.04
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	4,571.92	297.56	0.00	4,869.48
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	229.50	0.00	0.00	229.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	8,916.80	0.00	0.00	8,916.80
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	4,310.08	362.07	9,689.39	0.00	0.00	14,361.54
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	6,205.35	0.00	0.00	6,205.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAART1	Art Dept	996,389.64	361,596.12	51,520.16	0.00	0.00	1,409,505.92
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	646,995.96	258,422.67	50,481.85	0.00	0.00	955,900.48
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,715,828.50	1,091,325.33	25,835.97	0.00	0.00	3,832,989.80
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	384,344.63	145,790.72	15,757.60	0.00	0.00	555,892.95
6U0000	PSU Educational & General	PACEAD	Community Ed	30,898.62	2,595.56	13,737.76	0.00	0.00	47,231.94
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	242,721.24	98,328.27	19,249.93	0.00	0.00	360,299.44
6U0000	PSU Educational & General	PACESS	Summer Session	182,207.88	15,236.12	13,273.54	0.00	0.00	210,717.54
6U0000	PSU Educational & General	PACEWS	Winterim	135,514.66	11,383.29	5,083.00	0.00	0.00	151,980.95
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	583,733.48	206,799.32	13,384.43	0.00	0.00	803,917.23
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	438,405.21	169,633.96	8,416.16	0.00	0.00	616,455.33
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	565,764.75	207,085.28	27,823.19	0.00	0.00	800,673.22
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	348,525.99	142,749.16	11,336.70	0.00	0.00	502,611.85
6U0000	PSU Educational & General	PAED01	Education Dept	818,645.43	308,061.47	17,109.26	0.00	0.00	1,143,816.16
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	1,086,174.95	376,729.52	21,855.16	0.00	0.00	1,484,759.63
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	349,656.65	135,352.10	23,106.89	0.00	0.00	508,115.64
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	405,888.21	142,425.79	16,452.44	0.00	0.00	564,766.44
6U0000	PSU Educational & General	PAGNED	General Education Program	3,190.00	267.96	0.00	0.00	0.00	3,457.96
6U0000	PSU Educational & General	PAHNC1	Honors Courses	3,000.00	252.00	5,880.38	0.00	0.00	9,132.38
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,446,979.92	506,520.38	43,202.74	0.00	0.00	1,996,703.04
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	200.92	0.00	0.00	200.92
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	74,150.59	6,228.75	0.00	0.00	0.00	80,379.34
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	876,906.26	327,681.09	18,880.04	0.00	0.00	1,223,467.39
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	3,509.00	0.00	0.00	3,509.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,364,366.53	472,043.86	67,523.82	0.00	0.00	1,903,934.21
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	850,980.25	325,033.48	52,504.44	0.00	0.00	1,228,518.17
6U0000	PSU Educational & General	PANURS	Nursing Program	552,789.90	209,214.86	115,629.43	0.00	0.00	877,634.19
6U0000	PSU Educational & General	PAOLED	On Line Education Department	199,206.94	75,276.99	6,331.80	0.00	0.00	280,815.73
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	640,144.09	243,838.90	12,753.13	0.00	0.00	896,736.12
6U0000	PSU Educational & General	PAPS01	Psychology Dept	891,293.48	362,050.22	13,658.70	0.00	0.00	1,267,002.40
6U0000	PSU Educational & General	PAPJSJ	Peace&Soc Justice Studies Council	785.90	0.00	1,074.79	0.00	0.00	1,860.69
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,400,673.91	541,201.92	25,877.92	0.00	0.00	1,967,753.75
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	14,000.26	0.00	6,426.96	0.00	0.00	20,427.22
6U0000	PSU Educational & General	PASU02	Kilb - Startup Funding	0.00	0.00	436.25	0.00	0.00	436.25
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	8,319.19	0.00	0.00	8,319.19
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	1,040.40	0.00	0.00	1,040.40
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	7,336.11	0.00	0.00	7,336.11
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	6,428.71	0.00	0.00	6,428.71
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	4,130.00	0.00	0.00	4,130.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASW01	Social Work	358,227.66	142,183.37	9,236.33	0.00	0.00	509,647.36
6U0000	PSU Educational & General	PATHEA	Theatre	19,300.13	1,621.18	69,274.50	0.00	0.00	90,195.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	3,052.00	0.00	0.00	3,052.00
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N159	2010-2011 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N163	YRII Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	20.00	1.54	0.00	0.00	0.00	21.54
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	13,886.47	1,068.78	2,807.55	0.00	0.00	17,762.80
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N173	SLA Grad. Assistantship SP'11	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
64N175	2011-2012 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	2,212.51	174.79	660.97	0.00	0.00	3,048.27
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	1,401.60	110.73	120.99	0.00	0.00	1,633.32
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	364.40	0.00	0.00	364.40
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,367.40	633.15	(29.01)	0.00	0.00	1,971.54
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	3,150.00	248.85	15,629.89	0.00	0.00	19,028.74
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	2,079.90	0.00	0.00	2,079.90
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	2,157.38	170.43	2,099.16	0.00	0.00	4,426.97
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	24,418.29	1,927.12	83,267.20	0.00	0.00	109,612.61
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	451.55	35.66	0.00	0.00	0.00	487.21
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,671.60	128.71	868.00	0.00	0.00	2,668.31
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	1,646.77	130.10	16,135.50	0.00	0.00	17,912.37
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	2,601.90	205.55	224.59	0.00	0.00	3,032.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	6,096.33	1,394.71	845.25	0.00	0.00	8,336.29
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	15,277.21	5,269.62	4,010.72	0.00	0.00	24,557.55
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Cntr for Rural Partnerships	0.00	0.00	211.52	0.00	0.00	211.52
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	6,150.00	485.86	1,821.17	0.00	0.00	8,457.03
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	15,641.55	5,612.51	0.00	0.00	0.00	21,254.06
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	3,650.00	288.34	507.98	0.00	0.00	4,446.32
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	3,363.59	0.00	0.00	3,363.59
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	1,100.00	0.00	0.00	1,100.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	1,094.50	0.00	0.00	1,094.50
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	979.04	0.00	0.00	979.04
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	3,072.00	240.65	716.18	0.00	0.00	4,028.83
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,117.20	86.02	120.32	0.00	0.00	1,323.54
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	4,000.12	0.00	17,168.73	0.00	0.00	21,168.85
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	1,868.90	143.91	31,343.56	0.00	0.00	33,356.37
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	2,180.50	981.23	1,275.59	0.00	0.00	4,437.32
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	29,384.00	1,133.86	39,200.50	0.00	0.00	69,718.36
64U045	EPSCoR WATER	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	44,661.66	13,733.28	31,091.90	0.00	0.00	89,486.84
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	12,595.42	2,805.06	7,363.20	0.00	0.00	22,763.68
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	13,612.51	1,074.69	8,010.71	0.00	0.00	22,697.91
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	(1,952.45)	(972.64)	938.92	0.00	0.00	(1,986.17)
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	1,779.48	0.00	0.00	1,779.48
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	(11.58)	0.00	0.00	(11.58)
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	917.50	72.49	644.74	0.00	0.00	1,634.73
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	13,803.71	1,089.33	8,075.16	0.00	0.00	22,968.20
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	1,000.00	79.00	3,053.46	0.00	0.00	4,132.46
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	26,056.53	3,621.35	35,434.86	0.00	0.00	65,112.74
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	17,577.01	1,385.07	30,430.14	0.00	0.00	49,392.22
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	6,708.17	254.84	763.26	0.00	0.00	7,726.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	44,237.22	3,411.77	43,066.62	0.00	0.00	90,715.61
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	4,291.86	337.41	2,532.20	0.00	0.00	7,161.47
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	49,704.31	14,143.33	69,268.38	0.00	0.00	133,116.02
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	7,852.52	1,524.38	19,787.79	0.00	0.00	29,164.69
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	958.23	74.66	51.64	0.00	0.00	1,084.53
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	93.04	0.00	0.00	93.04
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	11,104.00	0.00	0.00	0.00	0.00	11,104.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(114,455.22)	0.00	0.00	(114,455.22)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(313,547.76)	0.00	0.00	(313,547.76)
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PAUSKS	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	1,000.00	79.00	173.75	0.00	0.00	1,252.75
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	22,755.77	1,783.00	4,107.60	0.00	0.00	28,646.37
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PFRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	22,243.62	10,298.81	3,494.11	0.00	0.00	36,036.54
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	133,991.67	50,351.50	19,584.28	0.00	0.00	203,927.45
684126	PASS AY13-14 Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	23,748.99	3,168.59	55,644.44	0.00	0.00	82,562.02
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	6.00	0.00	0.00	6.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(29,288.00)	0.00	0.00	(29,288.00)
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	13,521.50	5,881.86	5,243.26	0.00	0.00	24,646.62
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	4,672.37	1,780.89	1,696.64	0.00	0.00	8,149.90
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	2,129.91	0.00	0.00	2,129.91
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	90,985.59	0.00	0.00	0.00	90,985.59
6DT120	PSU Student Activites Accounting	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	808.46	0.00	0.00	808.46
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	367.00	0.00	0.00	367.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	965.72	0.00	0.00	965.72
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	3,164.52	228.06	18,154.08	0.00	0.00	21,546.66
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	253,554.12	107,169.48	17,661.32	0.00	0.00	378,384.92
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,243,975.20	422,573.88	882,986.80	121.14	0.00	2,549,657.02

Public Service

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	719.00	0.00	0.00	0.00	0.00	719.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(5,097.00)	0.00	0.00	(5,097.00)
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	7,377.77	0.00	0.00	7,377.77
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	6,060.65	0.00	0.00	6,060.65
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	49,628.50	0.00	0.00	0.00	49,628.50
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	792.00	66.52	0.00	0.00	0.00	858.52
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	14,050.69	0.00	0.00	14,050.69
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	8,832.05	689.29	3,106.25	0.00	0.00	12,627.59
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	450.00	0.00	0.00	450.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	776.73	0.00	0.00	776.73
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	4,917.40	0.00	0.00	4,917.40
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	1,427.50	119.91	8,641.61	0.00	0.00	10,189.02
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	2,350.23	197.32	441.50	0.00	0.00	2,989.05
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	106,439.24	45,419.66	21,576.83	0.00	0.00	173,435.73
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	54,230.71	6,524.05	54,794.57	0.00	0.00	115,549.33
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	86,557.44	9,821.64	18,709.19	0.00	0.00	115,088.27
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	11,134.02	935.26	(11,484.14)	0.00	0.00	585.14
***Total Public Service				272,482.19	113,402.15	124,322.05	0.00	0.00	510,206.39
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	1,700.00	0.00	0.00	1,700.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	79,432.00	0.00	0.00	0.00	0.00	79,432.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(152,470.00)	0.00	0.00	(152,470.00)
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	(245.32)	0.00	0.00	(245.32)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	757.50	63.63	96,651.38	0.00	0.00	97,472.51
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	650.00	0.00	0.00	650.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	700.00	58.80	19,687.31	0.00	0.00	20,446.11
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,818.86	0.00	0.00	1,818.86
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	19,141.19	0.00	0.00	19,141.19
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	217.00	0.00	0.00	217.00
6DAHDM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	15,641.57	5,333.04	71,088.45	0.00	0.00	92,063.06
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	14,500.66	0.00	0.00	14,500.66
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAM				0.00	0.00	(719.44)	0.00	0.00	(719.44)
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	7,000.00	588.00	(1,537.99)	0.00	0.00	6,050.01
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	30,393.82	13,190.79	0.00	0.00	0.00	43,584.61

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 14

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	589.39	0.00	0.00	589.39
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	9,521.45	0.00	0.00	9,521.45
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	11,042.10	0.00	0.00	11,042.10
6DATSW	Dominican Republic-M Toms	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	13,114.59	0.00	0.00	13,114.59
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	65.00	0.00	0.00	65.00
6DATVN	China Trip	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	10,228.51	0.00	0.00	10,228.51
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	10,056.00	0.00	0.00	10,056.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	9,771.99	0.00	0.00	9,771.99
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	74,442.76	0.00	0.00	0.00	74,442.76
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,926.97)	0.00	0.00	(10,926.97)
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,738.83	0.00	0.00	1,738.83
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	1,500.01	125.99	4,000.00	0.00	0.00	5,626.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	451.00	0.00	0.00	451.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	636.18	0.00	0.00	636.18
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	450.00	0.00	0.00	450.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	1,592.00	0.00	0.00	1,592.00
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	18.00	0.00	0.00	18.00
6GAM				0.00	0.00	19,258.15	0.00	0.00	19,258.15
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	22,237.58	0.00	0.00	22,237.58
6GAMP2	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,105.43	0.00	0.00	1,105.43
6GAMP3	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMP4	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	4,692.19	0.00	0.00	4,692.19
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,953.00	0.00	0.00	1,953.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	689.22	0.00	0.00	689.22
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	244.00	0.00	0.00	244.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	407.96	0.00	0.00	407.96
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	579.00	0.00	0.00	579.00
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,318.84	0.00	0.00	10,318.84
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	12,205.99	0.00	0.00	12,205.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	385,417.51	141,968.40	38,367.48	0.00	0.00	565,753.39
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	781.00	65.60	79,882.12	0.00	0.00	80,728.72
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	98,734.04	6,055.79	14,211.86	0.00	0.00	119,001.69
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	469,143.00	0.00	0.00	469,143.00
6U0000	PSU Educational & General	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	(191,950.00)	(83,498.00)	(49,359.03)	0.00	0.00	(324,807.03)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	93.90	0.00	0.00	93.90
6U3000	Technology Fee	PFTCLT	Classroom Technologies	78,631.15	22,545.45	20,845.81	0.00	0.00	122,022.41
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	30,517.96	0.00	0.00	30,517.96
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	212,961.84	0.00	0.00	212,961.84
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	122,952.24	52,919.63	0.00	0.00	0.00	175,871.87
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	14.90	0.00	0.00	14.90
6U3000	Technology Fee	PFTTLC	The Learning Commons	275,880.80	82,235.00	305,443.89	0.00	0.00	663,559.69
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,446,077.52	1,662,387.19	2,975,901.11	0.00	0.00	9,084,365.82
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	73,610.00	0.00	0.00	0.00	0.00	73,610.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(127,682.00)	0.00	0.00	(127,682.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(569.05)	0.00	0.00	(569.05)
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	75.00	6.30	0.00	0.00	0.00	81.30
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	3,078.17	0.00	0.00	3,078.17
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	505.95	0.00	0.00	505.95
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	670.00	0.00	0.00	670.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	1,346.28	0.00	0.00	1,346.28
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	702.06	0.00	0.00	702.06
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	220.02	0.00	0.00	220.02
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	88,369.66	11,450.41	85,214.04	0.00	0.00	185,034.11
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	399,391.73	0.00	0.00	399,391.73
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	46,000.00	0.00	0.00	46,000.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	49,628.50	0.00	0.00	0.00	49,628.50
6DH140	Athletics	PBPEDC	Physical Education Center	1,263.65	106.14	0.00	0.00	0.00	1,369.79
6DH140	Athletics	PHATAD	Athletics Admin	14,000.15	1,176.12	186,456.06	0.00	0.00	201,632.33
6DH140	Athletics	PHATBB	Baseball	4,500.11	377.96	46,022.17	0.00	0.00	50,900.24
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	163.00	0.00	0.00	163.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	13,963.81	672.09	3,309.47	0.00	0.00	17,945.37
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	16,249.81	864.13	2,862.24	0.00	0.00	19,976.18
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	45,499.40	0.00	0.00	45,499.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	5.02	0.00	0.00	5.02
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,100.00	260.40	1,248.89	0.00	0.00	4,609.29
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1,014.25	0.00	0.00	1,014.25
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	991.75	0.00	0.00	991.75
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,900.00	243.60	7,996.79	0.00	0.00	11,140.39
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	2,200.00	184.80	6,004.00	0.00	0.00	8,388.80
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	8,189.85	0.00	0.00	8,189.85
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	4,728.65	0.00	0.00	4,728.65
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	7,150.00	600.60	37,989.84	0.00	0.00	45,740.44
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	489.63	0.00	0.00	489.63
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	35,613.33	15,150.17	639,750.63	0.00	0.00	690,514.13
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,037.95	0.00	0.00	1,037.95
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,193.36)	0.00	0.00	(1,193.36)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(874.88)	0.00	0.00	(874.88)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	6,927.63	0.00	0.00	6,927.63
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	14,958.48	0.00	0.00	14,958.48
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	46.71	0.00	0.00	46.71
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	215.00	0.00	0.00	215.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,285.79)	0.00	0.00	(1,285.79)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	25.35	0.00	0.00	25.35
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(95.96)	0.00	0.00	(95.96)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(376.82)	0.00	0.00	(376.82)
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	455.00	0.00	0.00	455.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	8,968.19	0.00	0.00	8,968.19
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(1,676.76)	0.00	0.00	(1,676.76)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	143.00	0.00	0.00	143.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	11,945.70	0.00	(2,418.77)	0.00	0.00	9,526.93
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(561.34)	0.00	0.00	(561.34)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(207.86)	0.00	0.00	(207.86)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(250.48)	0.00	0.00	(250.48)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	1,048.13	0.00	0.00	1,048.13
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	703.69	0.00	0.00	703.69
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	102.50	0.00	0.00	102.50
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,125.05	0.00	0.00	4,125.05
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(6.71)	0.00	0.00	(6.71)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	828.45	0.00	0.00	828.45
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(0.45)	0.00	0.00	(0.45)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	1,990.68	0.00	0.00	1,990.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	42.31	0.00	0.00	42.31
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	(289.91)	0.00	0.00	(289.91)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	(47.87)	0.00	0.00	(47.87)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	(1,210.55)	0.00	0.00	(1,210.55)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	953.60	0.00	0.00	953.60
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(0.64)	0.00	0.00	(0.64)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(71.56)	0.00	0.00	(71.56)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	4,057.31	0.00	0.00	4,057.31
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(464.45)	0.00	0.00	(464.45)
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(1,456.84)	0.00	0.00	(1,456.84)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	830.50	0.00	0.00	830.50
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	4.29	0.00	0.00	4.29
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(203.86)	0.00	0.00	(203.86)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	166.15	0.00	0.00	166.15
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,467.62	0.00	0.00	1,467.62
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	961.86	0.00	0.00	961.86
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	689.08	0.00	0.00	689.08
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	4,567.38	0.00	0.00	4,567.38
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	319.99	0.00	0.00	319.99
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,173.98	0.00	0.00	3,173.98
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(214.94)	0.00	0.00	(214.94)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,081.74	0.00	0.00	4,081.74
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	5,031.68	0.00	0.00	5,031.68
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	966.41	0.00	0.00	966.41
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	1,197.87	0.00	0.00	1,197.87
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	150.00	12.60	9,691.30	0.00	0.00	9,853.90
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(49.90)	0.00	0.00	(49.90)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	73.17	0.00	0.00	73.17
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(77.56)	0.00	0.00	(77.56)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(3.60)	0.00	0.00	(3.60)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(438.07)	0.00	0.00	(438.07)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	159.38	0.00	0.00	159.38
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	8,746.16	0.00	0.00	8,746.16
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	238.52	0.00	0.00	238.52
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	54,091.60	971.08	(57,830.80)	0.00	0.00	(2,768.12)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	34,077.50	0.00	0.00	34,077.50
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,336.75	0.00	0.00	2,336.75
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	14.25	0.00	0.00	14.25
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	5,500.06	462.02	(5,805.93)	0.00	0.00	156.15
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	5,000.05	419.98	(4,193.53)	0.00	0.00	1,226.50
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(101.47)	0.00	0.00	(101.47)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(209.22)	0.00	0.00	(209.22)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(343.65)	0.00	0.00	(343.65)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,218.10	0.00	0.00	1,218.10
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	442.00	0.00	0.00	442.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	693.39	0.00	0.00	693.39
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(323.81)	0.00	0.00	(323.81)
6GHAB7	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	35,662.02	0.00	0.00	35,662.02
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	996.83	0.00	0.00	996.83
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	21,100.68	0.00	0.00	21,100.68
6GHAFB	Football	PHATFB	Football	0.00	0.00	62,400.48	0.00	0.00	62,400.48
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,513.05	0.00	0.00	7,513.05
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	32,130.36	0.00	0.00	32,130.36
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	4,955.50	0.00	0.00	4,955.50
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	17,433.11	0.00	0.00	17,433.11
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,679.37	0.00	0.00	2,679.37
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	12,061.87	0.00	0.00	12,061.87
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	6,870.01	0.00	0.00	6,870.01
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,898.19	0.00	0.00	1,898.19
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	317.99	0.00	0.00	317.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	7,244.88	0.00	0.00	7,244.88
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	4,168.09	0.00	0.00	4,168.09
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	33,768.07	0.00	0.00	33,768.07
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	244.52	0.00	0.00	244.52
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	5,400.54	0.00	0.00	5,400.54
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	285.57	0.00	0.00	285.57
6GHW				0.00	0.00	0.00	0.00	0.00	0.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	610.00	0.00	0.00	610.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	35.00	0.00	0.00	35.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	10,025.92	0.00	0.00	10,025.92
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	15,099.57	0.00	0.00	15,099.57
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	342,803.90	141,486.93	19,782.80	0.00	0.00	504,073.63
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	107,105.10	46,105.69	3,870.05	0.00	0.00	157,080.84
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	450.00	37.80	92,288.90	0.00	0.00	92,776.70
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	17,055.30	0.00	0.00	17,055.30
6U0000	PSU Educational & General	PFBURS	Student Account Services	269,687.86	115,699.00	25,944.67	0.00	0.00	411,331.53
6U0000	PSU Educational & General	PHATAD	Athletics Admin	694,970.21	289,581.03	0.00	0.00	0.00	984,551.24
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	64,620.74	22,868.36	15,027.35	0.00	0.00	102,516.45
6U0000	PSU Educational & General	PSAD01	Admissions Office	694,791.44	267,847.11	340,865.09	0.00	0.00	1,303,503.64
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	40,737.54	0.00	0.00	40,737.54
6U0000	PSU Educational & General	PSCP02	Rad Program	780.00	65.52	1,275.27	0.00	0.00	2,120.79
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	210,101.52	85,832.80	6,963.96	0.00	0.00	302,898.28
6U0000	PSU Educational & General	PSDSIN	International Students	40,775.77	15,720.71	31,204.54	0.00	0.00	87,701.02
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	225,721.60	97,156.59	35,565.71	0.00	0.00	358,443.90
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	391,386.37	157,941.32	27,362.37	0.00	0.00	576,690.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	58,416.30	20,325.93	20,213.65	0.00	0.00	98,955.88
6U0000	PSU Educational & General	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	(164,417.00)	(71,521.00)	0.00	0.00	0.00	(235,938.00)
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,575,868.81	1,296,430.01	3,208,038.56	0.00	0.00	8,080,337.38
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	41,984.00	0.00	0.00	0.00	0.00	41,984.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	893,332.84	0.00	0.00	893,332.84
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	165,710.00	0.00	0.00	165,710.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	141,592.85	0.00	0.00	141,592.85
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(147,973.43)	0.00	0.00	(147,973.43)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	4,171.13	0.00	0.00	4,171.13
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,395.30	0.00	0.00	1,395.30
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	29,312.41	0.00	0.00	29,312.41
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	1,844.94	0.00	0.00	1,844.94
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	32,279.03	0.00	0.00	32,279.03
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	955.00	0.00	0.00	955.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	165,692.59	27,349.42	(113,375.95)	0.00	0.00	79,666.06
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,856.05	0.00	0.00	7,856.05
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	17,009.35	0.00	0.00	17,009.35
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,951.09	0.00	0.00	6,951.09
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	115.21	0.00	0.00	115.21
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	500.00	0.00	0.00	500.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	120.44	0.00	0.00	120.44
6DCSAD	Search-VP Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	62,980.49	0.00	0.00	62,980.49
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	3,825.00	0.00	0.00	3,825.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	1,499.48	0.00	0.00	1,499.48
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	1,046.00	0.00	0.00	1,046.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	91,586.75	0.00	0.00	91,586.75
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(83,392.64)	0.00	0.00	(83,392.64)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,389,712.70)	0.00	0.00	(1,389,712.70)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	(233,160.00)	0.00	0.00	(233,160.00)
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	5,967.50	501.27	(5,595.41)	0.00	0.00	873.36
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	49,008.80	0.00	0.00	49,008.80
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	524.00	0.00	0.00	524.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	1,104.53	92.78	(81,956.49)	0.00	0.00	(80,759.18)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	46,387.07	18,029.81	16,439.86	0.00	0.00	80,856.74
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	5,300.26	0.00	0.00	5,300.26
6DGONE	One-time Expenses	PCPUBR	Public Relations	16,172.00	1,358.43	65,455.97	0.00	0.00	82,986.40
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	124,562.93	0.00	0.00	124,562.93
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	8,500.00	0.00	0.00	8,500.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	107,528.42	0.00	0.00	0.00	107,528.42
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	(827,141.71)	0.00	0.00	0.00	(827,141.71)
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	827,141.71	0.00	0.00	0.00	827,141.71
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	11,775.50	0.00	0.00	11,775.50
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	4,066.32	0.00	0.00	4,066.32
6DPSRC	PA Search	PPFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,807.32	0.00	0.00	1,807.32
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	589.18	0.00	0.00	589.18
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	308.38	0.00	0.00	308.38
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	323.65	0.00	0.00	323.65
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	950.00	0.00	0.00	950.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	89,534.35	33,409.06	3,064.31	0.00	0.00	126,007.72
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,721.67	0.00	0.00	1,721.67
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	143,196.68	61,359.78	67,671.17	0.00	0.00	272,227.63
6U0000	PSU Educational & General	PBSPEC	Special Events	250.00	21.00	16,439.41	0.00	0.00	16,710.41
6U0000	PSU Educational & General	PCADAF	Annual Fund	11,161.38	0.00	15,859.50	0.00	0.00	27,020.88
6U0000	PSU Educational & General	PCADAL	Alumni Relations	12,737.37	0.00	16,711.32	0.00	0.00	29,448.69
6U0000	PSU Educational & General	PCADIS	Information Systems	3,332.30	0.00	7,253.01	0.00	0.00	10,585.31
6U0000	PSU Educational & General	PCADMG	Major Gifts	301,455.22	130,597.28	20,137.34	0.00	0.00	452,189.84
6U0000	PSU Educational & General	PCADV1	University Advancement	401,594.10	168,011.24	20,204.85	0.00	0.00	589,810.19
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	929.04	0.00	0.00	929.04
6U0000	PSU Educational & General	PCCOMM	University Relations	170,674.44	72,981.07	17,816.24	0.00	0.00	261,471.75
6U0000	PSU Educational & General	PCGVRN	Government Relations	300.00	25.20	11,624.22	0.00	0.00	11,949.42
6U0000	PSU Educational & General	PCPUB1	PSU Publications	75,109.43	32,635.91	48,809.12	0.00	0.00	156,554.46
6U0000	PSU Educational & General	PCPUBR	Public Relations	513,874.37	217,456.89	44,917.45	0.00	0.00	776,248.71
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	248,150.97	104,528.33	7,509.59	0.00	0.00	360,188.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	46,856.96	0.00	0.00	46,856.96
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	8,155.00	0.00	0.00	8,155.00
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	13,149.00	0.00	0.00	13,149.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	4,890.00	410.76	0.00	0.00	0.00	5,300.76
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	22,231.95	9,612.97	0.00	0.00	0.00	31,844.92
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	66,171.34	0.00	0.00	0.00	66,171.34
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	1,198,067.62	495,937.12	145,197.79	0.00	0.00	1,839,202.53
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	13,500.05	1,134.04	21,020.23	1,052.29	0.00	36,706.61
6U0000	PSU Educational & General	PBGR01	Grounds	410,116.28	165,186.89	103,513.29	0.00	0.00	678,816.46
6U0000	PSU Educational & General	PBGR02	Horticulture	13,636.66	884.16	14,555.88	0.00	0.00	29,076.70
6U0000	PSU Educational & General	PBGR03	Athletic Fields	62,104.84	25,097.89	29,340.93	0.00	0.00	116,543.66
6U0000	PSU Educational & General	PBMT01	Maintenance	807,987.24	335,179.54	270,393.18	0.00	0.00	1,413,559.96
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(6,385,876.00)	0.00	0.00	(6,385,876.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	356,424.96	140,364.94	26,632.35	0.00	0.00	523,422.25
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	26,151.07	5,390,344.70	0.00	5,416,495.77
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	45,969.40	14,469.02	7,326.06	129,401.00	0.00	197,165.48
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	106,105.20	40,132.81	58,736.41	0.00	0.00	204,974.42
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	2,970.00	249.48	0.00	0.00	0.00	3,219.48
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	14.87	0.00	0.00	14.87
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,637.91	0.00	0.00	1,637.91
6U0000	PSU Educational & General	PFITRT	Repair Technicians	278,581.41	117,497.44	13,037.91	0.00	0.00	409,116.76
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	54,338.05	18,409.42	2,282.45	0.00	0.00	75,029.92
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	8,385.06	226.81	3,551.55	0.00	0.00	12,163.42
6U0000	PSU Educational & General	PSCP01	University Police	449,941.16	157,863.42	38,500.39	0.00	0.00	646,304.97
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,828.04)	0.00	0.00	(10,828.04)
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,851,471.88	1,588,828.05	(5,720,401.84)	5,520,797.99	0.00	5,240,696.08
Student Financial Aid									
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	(373,809.00)	0.00	0.00	0.00	0.00	(373,809.00)
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	(98.34)	0.00	0.00	0.00	0.00	(98.34)
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	430,192.03	0.00	0.00	0.00	0.00	430,192.03
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	3,679.99	0.00	0.00	0.00	0.00	3,679.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	350.00	0.00	0.00	350.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,931.03	0.00	0.00	1,931.03
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	6,367.24	0.00	0.00	6,367.24
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	113.95	0.00	0.00	113.95
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	566.00	0.00	0.00	566.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	80.00	0.00	0.00	80.00
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	3,060.48	0.00	0.00	3,060.48
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	11,028.49	0.00	0.00	11,028.49
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	59,757.49	5,020.82	0.00	0.00	0.00	64,778.31
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				119,722.17	5,020.82	23,497.19	0.00	0.00	148,240.18
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	84,013.00	0.00	0.00	0.00	0.00	84,013.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(19,703.00)	0.00	0.00	(19,703.00)
6AAGENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	69,136.70	30,017.90	4,261.11	0.00	0.00	103,415.71
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	172,253.50	46,553.10	(24,047.81)	0.00	0.00	194,758.79
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	32,633.57	0.00	0.00	32,633.57
6AB240	Conference Service	PBSCON	Conference Admin	21,756.05	9,446.07	9,651.85	0.00	0.00	40,853.97
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	52,118.10	0.00	0.00	52,118.10
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	79,551.47	18,887.77	143,609.48	0.00	0.00	242,048.72
6AB262	Shuttle	PBPA02	Shuttle Service	82,919.44	17,651.53	17,709.14	0.00	0.00	118,280.11
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(177,653.86)	0.00	0.00	(177,653.86)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	31,116.42	12,709.95	121,488.82	0.00	0.00	165,315.19
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	14.33	0.00	0.00	14.33
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	870,339.69	228,546.24	8,470,650.13	0.00	0.00	9,569,536.06
6AS215	Dining Services	PSDINE	Dining Services	161,304.83	69,559.94	6,031,282.09	0.00	0.00	6,262,146.86
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	565,909.16	0.00	0.00	565,909.16
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	444.99	0.00	0.00	444.99
6AS220	Hartman Union Building	PSDSWL	Wellness Center	6,609.47	61.45	22,453.62	0.00	0.00	29,124.54
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	594,891.00	238,584.05	1,173,635.84	0.00	0.00	2,007,110.89
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	16,942.60	0.00	4,648.00	0.00	0.00	21,590.60
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	17,841.59	67.20	101,665.31	0.00	0.00	119,574.10
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(7,186.71)	0.00	0.00	(7,186.71)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	7,842.99	0.00	0.00	7,842.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				44,674,352.35	16,487,405.25	20,443,927.37	5,528,623.02	0.00	87,134,307.99
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	429.49	0.00	0.00	429.49
***Total Nonoperating Funds				0.00	0.00	429.49	0.00	0.00	429.49
**Total Endowment and Similar Funds				0.00	0.00	429.49	0.00	0.00	429.49
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	74,078.27	0.00	0.00	74,078.27
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	21,649.26	0.00	0.00	21,649.26
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(1,994.38)	0.00	0.00	(1,994.38)
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	8,948.82	0.00	0.00	8,948.82
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	625.00	0.00	0.00	625.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(496.60)	0.00	0.00	(496.60)
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(53,970.00)	0.00	0.00	(53,970.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	40,606.52	0.00	0.00	40,606.52	
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	6,925.00	0.00	0.00	6,925.00	
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	2,170.00	0.00	0.00	2,170.00	
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	73,987.17	0.00	0.00	73,987.17	
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	7,070.50	0.00	0.00	7,070.50	
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	209,657.77	0.00	0.00	209,657.77	
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	13,259.58	0.00	0.00	13,259.58	
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	5,826.79	0.00	0.00	5,826.79	
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	29,865.46	0.00	0.00	29,865.46	
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	46,142.72	18,356.80	0.00	64,499.52	
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	141,050.18	425.81	0.00	141,475.99	
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	286.28	0.00	0.00	286.28	
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	121,136.42	0.00	0.00	121,136.42	
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	13,656.00	0.00	0.00	13,656.00	
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	891.12	0.00	0.00	891.12	
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	100.00	0.00	0.00	100.00	
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	1,571.25	0.00	0.00	1,571.25	
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	135.00	0.00	0.00	135.00	
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	26,925.59	0.00	0.00	26,925.59	
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	1,119,403.21	0.00	0.00	1,119,403.21	
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(405.00)	0.00	0.00	(405.00)	
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	49,002.19	0.00	0.00	49,002.19	
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	3,690.35	0.00	0.00	3,690.35	
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	4,840.29	0.00	0.00	4,840.29	
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	50,081.00	0.00	0.00	50,081.00	
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	442.00	0.00	0.00	442.00	
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	88,780.85	0.00	0.00	88,780.85	
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	11,233.85	0.00	0.00	11,233.85	
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,041.00	0.00	0.00	2,041.00	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	10,180.50	0.00	0.00	10,180.50
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,602.50	302.61	2,244,802.48	18,782.61	219,736.93	2,487,227.13
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	6,034,889.00	6,034,889.00
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	597,035.47	597,035.47
***Total Depreciation				0.00	0.00	0.00	0.00	6,631,924.47	6,631,924.47
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				3,602.50	302.61	2,244,802.48	18,782.61	6,851,661.40	9,119,151.60
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(585.00)	0.00	0.00	(585.00)
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	585.00	0.00	0.00	585.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				44,677,954.85	16,487,707.86	22,737,999.71	5,547,405.63	6,851,661.40	96,302,729.45

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	2,498.93	1,155.33	0.00	0.00	0.00	3,654.26
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	13,464.12	6,140.08	4,900.00	0.00	0.00	24,504.20
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	3,180.15	1,458.72	0.00	0.00	0.00	4,638.87
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	8,979.33	0.00	0.00	0.00	8,979.33
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	1,034.49	413.79	0.00	0.00	0.00	1,448.28
7U0ADJ	GSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,931.00)	0.00	0.00	(2,931.00)
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				78,481.87	43,201.28	32,706.03	2,625.00	0.00	157,014.18
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	CADMOP	GSC Administration Operating	0.00	0.00	64.29	0.00	0.00	64.29
***Total Public Service				0.00	0.00	64.29	0.00	0.00	64.29
Academic Support									
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	48,279.85	22,046.70	17,060.38	0.00	0.00	87,386.93
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	6,655.26	0.00	0.00	6,655.26
7D1735	GSC Strategic Initiatives	CACAIG	Innovations Group	0.00	0.00	62.21	0.00	0.00	62.21
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	7,346.72	0.00	0.00	0.00	7,346.72
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	409,548.42	148,738.84	22,934.08	0.00	0.00	581,221.34
7U0000	GSC Education and General	CACALB	Library	46,750.05	3,927.06	74,893.29	0.00	0.00	125,570.40
7U0000	GSC Education and General	CACAOP	Academic Services Operating	154,338.16	66,307.88	10,127.88	0.00	0.00	230,773.92
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	119,446.35	51,511.97	19,171.14	0.00	0.00	190,129.46
7U0000	GSC Education and General	CENRIR	Institutional Research	114,219.54	49,416.94	8,342.35	0.00	0.00	171,978.83
7U0000	GSC Education and General	CETCOP	Computer & Network Services	295,828.99	113,006.35	222,520.13	0.00	0.00	631,355.47
7U0000	GSC Education and General	CSVSAF	Academic Support Resources	2,134.75	179.31	7,444.67	0.00	0.00	9,758.73
7U0000	GSC Education and General	CSVSAV	Prior Learning	2,580.00	216.72	0.00	0.00	0.00	2,796.72
7U0000	GSC Education and General	CSVSIC	Student Information Center	98,079.23	42,522.22	1,389.49	0.00	0.00	141,990.94
7U0000	GSC Education and General	CSVSSI	Student Information Services	154,221.19	63,156.85	68,534.77	0.00	0.00	285,912.81
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(71,434.00)	0.00	0.00	(71,434.00)

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	533.26	0.00	0.00	0.00	0.00	533.26
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	103,955.74	0.00	0.00	0.00	0.00	103,955.74
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				104,489.00	0.00	0.00	0.00	0.00	104,489.00
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				8,478,044.67	2,647,770.88	3,779,046.91	132,783.31	0.00	15,037,645.77
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	10,841.50	10,841.50
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(39,829.25)	0.00	0.00	(39,829.25)

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(60,658.62)	0.00	0.00	(60,658.62)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	23,484.00	0.00	0.00	23,484.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	(23,484.00)	0.00	0.00	(23,484.00)
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	28,216.39	0.00	0.00	28,216.39
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	44,488.73	0.00	0.00	44,488.73
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	59,658.62	0.00	0.00	59,658.62
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	31,875.87	0.00	10,841.50	42,717.37
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	258,472.00	258,472.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,121.58	35,121.58
***Total Depreciation				0.00	0.00	0.00	0.00	293,593.58	293,593.58
No Program Code Assigned									
7X6711	Gateway Project	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	31,875.87	0.00	304,435.08	336,310.95
*Total 7C - Granite State College				8,478,044.67	2,647,770.88	3,810,922.78	132,783.31	304,435.08	15,373,956.72

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	6,727.86	0.00	0.00	0.00	6,727.86
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	(1,479,512.00)	0.00	0.00	0.00	(1,479,512.00)
***Total Instruction				0.00	(1,472,784.14)	0.00	0.00	0.00	(1,472,784.14)
Research & Sponsored Programs									
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N007	Corporate Governance Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	1,574.60	0.00	0.00	0.00	1,574.60
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	(331,824.00)	0.00	0.00	0.00	(331,824.00)
***Total Research & Sponsored Programs				0.00	(330,249.40)	0.00	0.00	0.00	(330,249.40)
Public Service									
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	858.88	0.00	0.00	0.00	858.88
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	(118,726.00)	0.00	0.00	0.00	(118,726.00)
***Total Public Service				0.00	(117,867.12)	0.00	0.00	0.00	(117,867.12)
Academic Support									
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	1,288.31	0.00	0.00	0.00	1,288.31
9UG000	University System E&G	YCPA10	Office of Research and Planning	151,355.50	57,042.24	3,294.71	0.00	0.00	211,692.45
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	(295,293.00)	0.00	0.00	0.00	(295,293.00)
***Total Academic Support				151,355.50	(236,962.45)	3,294.71	0.00	0.00	(82,312.24)
Student Services									
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	858.88	0.00	0.00	0.00	858.88
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	(210,054.00)	0.00	0.00	0.00	(210,054.00)
***Total Student Services				0.00	(209,195.12)	0.00	0.00	0.00	(209,195.12)
Institutional Support									
94N009	International Program Insurance RFP	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N010	Davis Educational Foundation Grant	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	57.99	0.00	0.00	57.99
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	134,061.75	0.00	0.00	134,061.75
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	9,115.97	0.00	0.00	9,115.97
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0039	NHPTV Transition	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	1,055.81	0.00	0.00	1,055.81
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	57,600.00	0.00	0.00	57,600.00

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	4,377.73	0.00	0.00	4,377.73
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	259.50	0.00	0.00	259.50
9D00D2	Board of Trustee DiscretionaryAcct	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	1,860.90	0.00	0.00	0.00	1,860.90
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	(14,314.60)	0.00	0.00	0.00	(14,314.60)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	14,314.59	0.00	0.00	0.00	14,314.59
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(200,000.00)	0.00	0.00	(200,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	59,486.52	0.00	0.00	59,486.52
9DZGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	19,705.12	0.00	0.00	19,705.12
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(2,000,767.00)	0.00	0.00	(2,000,767.00)
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	681,667.00	0.00	0.00	681,667.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	130,339.00	0.00	0.00	130,339.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	351,215.49	0.00	0.00	351,215.49
9DUFSI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	381,785.00	0.00	0.00	381,785.00
9DUFSI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,581,668.00	0.00	0.00	1,581,668.00
9DUFSI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	1,026.50	0.00	0.00	1,026.50
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	(9,783.42)	0.00	0.00	0.00	(9,783.42)
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	10.00	0.00	0.00	10.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(24,734.38)	0.00	0.00	(24,734.38)
9U0ADJ	SYS Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	357,966.72	0.00	0.00	357,966.72
9UG000	University System E&G	YCBE10	External Relations Operations	30,896.66	2,595.33	21,619.97	0.00	0.00	55,111.96
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	13,448.27	5,741.38	29,524.59	0.00	0.00	48,714.24
9UG000	University System E&G	YCCH10	Chancellor's Operations	366,226.61	167,687.09	173,027.54	364.57	0.00	707,305.81
9UG000	University System E&G	YCEX10	Government Operations	74,980.67	28,998.17	101,963.70	0.00	0.00	205,942.54
9UG000	University System E&G	YCFA10	Finance & Administration Operations	293,804.22	126,921.29	159,212.38	0.00	0.00	579,937.89
9UG000	University System E&G	YCFB10	Budget Office Operations	271,736.08	117,195.04	5,060.93	0.00	0.00	393,992.05
9UG000	University System E&G	YCFC10	Capital Planning and Development	83,523.08	33,057.69	4,779.33	0.00	0.00	121,360.10
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(63,850.48)	0.00	0.00	(63,850.48)
9UG000	University System E&G	YCFD10	Internal Audit Operations	339,336.15	146,226.09	26,451.42	0.00	0.00	512,013.66
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	265,312.32	0.00	0.00	265,312.32

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,449.96	0.00	0.00	8,449.96
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,449.96	0.00	0.00	8,449.96
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,999.95	0.00	0.00	6,999.95
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	200.00	0.00	0.00	200.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	149,020.40	0.00	0.00	149,020.40
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	70,893.75	0.00	0.00	70,893.75
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	6,834.42	0.00	0.00	6,834.42
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	L RTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(20,881.00)	0.00	0.00	(20,881.00)
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	231,617.44	0.00	0.00	231,617.44
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	44,486.00	44,486.00
***Total Depreciation				0.00	0.00	0.00	0.00	44,486.00	44,486.00
No Program Code Assigned									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	(1,251,263.23)	0.00	0.00	(1,251,263.23)
***Total No Program Code Assigned				0.00	0.00	(1,251,263.23)	0.00	0.00	(1,251,263.23)
**Total Plant Funds				0.00	0.00	(1,019,645.79)	0.00	44,486.00	(975,159.79)
*Total 9C - USNH Executive Allocation				5,674,709.91	(696,001.29)	(5,132,555.74)	28,753.87	44,486.00	(80,607.25)

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	32,574.76	0.00	0.00	32,574.76
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	(137,803.96)	0.00	0.00	(137,803.96)
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	(5,256,019.00)	4,353,275.00	0.00	(902,744.00)
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	(5,361,248.20)	4,353,275.00	0.00	(1,007,973.20)
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	7,623.88	0.00	0.00	7,623.88
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	(32,251.99)	0.00	0.00	(32,251.99)
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	(1,220,777.00)	1,530,729.00	0.00	309,952.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	(1,245,405.11)	1,530,729.00	0.00	285,323.89
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	4,158.48	0.00	0.00	4,158.48
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	(17,592.00)	0.00	0.00	(17,592.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	(664,703.00)	178,286.00	0.00	(486,417.00)
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	(678,136.52)	178,286.00	0.00	(499,850.52)
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	6,237.72	0.00	0.00	6,237.72
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	(26,387.99)	0.00	0.00	(26,387.99)
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	(1,008,252.00)	1,052,327.00	0.00	44,075.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	(1,028,402.27)	1,052,327.00	0.00	23,924.73
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	4,158.48	0.00	0.00	4,158.48
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	(17,592.00)	0.00	0.00	(17,592.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	(671,217.00)	489,819.00	0.00	(181,398.00)
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	(684,650.52)	489,819.00	0.00	(194,831.52)
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	(622.08)	(239.50)	0.00	0.00	(861.58)
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	9,010.04	0.00	0.00	9,010.04
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	664,508.48	0.00	664,508.48
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	1,769,999.71	0.00	0.00	1,769,999.71

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	(38,115.99)	0.00	0.00	(38,115.99)
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	11,492,186.00	(8,186,880.00)	0.00	3,305,306.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	(1,770,000.00)	0.00	0.00	(1,770,000.00)
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	126,258.00	0.00	126,258.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	13,724.65	0.00	13,724.65
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	658,242.95	0.00	0.00	658,242.95
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	618,107.78	0.00	0.00	618,107.78
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	865,928.21	0.00	0.00	865,928.21
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,578,752.72	0.00	0.00	1,578,752.72
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	50,195,386.97	0.00	0.00	50,195,386.97
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	24,157,469.73	0.00	0.00	24,157,469.73
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	24,596,113.90	0.00	0.00	24,596,113.90
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,207,472.36	0.00	0.00	2,207,472.36
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	112,903.67	0.00	0.00	112,903.67
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,078,664.39	0.00	0.00	4,078,664.39
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,360,613.03	0.00	0.00	1,360,613.03
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,728,345.21	0.00	0.00	1,728,345.21
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(126,215,982.58)	10,000,000.00	0.00	(116,215,982.58)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	538,768.00	0.00	0.00	538,768.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	580,711.10	0.00	0.00	580,711.10
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				(622.08)	(1,475,662.30)	2,617,611.13	0.00	1,141,326.75
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	5,544.64	0.00	0.00	5,544.64
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	(23,455.99)	0.00	0.00	(23,455.99)
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	(901,218.00)	582,444.00	0.00	(318,774.00)
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	(919,129.35)	582,444.00	0.00	(336,685.35)
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				(622.08)	(11,392,634.27)	10,804,491.13	0.00	(588,765.22)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	(214,822.00)	0.00	0.00	(214,822.00)
***Total Nonoperating Funds				0.00	(214,822.00)	0.00	0.00	(214,822.00)
**Total Endowment and Similar Funds				0.00	(214,822.00)	0.00	0.00	(214,822.00)
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,689.67	3,689.67
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	89,269.35	19,863.90	588,107.12	0.00	697,240.37
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	3,563.97	0.00	3,563.97
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	63,448.26	27,484.03	10,280.74	0.00	101,213.03
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	54.11	0.00	54.11
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	113,209.24	49,151.57	265,142.89	0.00	427,503.70
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	134,476.45	0.00	134,476.45
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	51,880.00	0.00	51,880.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	18,289.62	7,913.32	447,189.10	0.00	473,392.04
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	16,225.00	1,362.90	80,467.77	0.00	98,055.67
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	260,916.39	0.00	260,916.39
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	34,547.18	0.00	34,547.18
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	2,400.00	0.00	2,400.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(6,806.26)	0.00	(6,806.26)

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
***Total Operations and Maintenance				300,441.47	105,775.72	1,872,219.46	3,689.67	2,282,126.32
Depreciation								
9NY003	SYS Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	529,983.23	529,983.23
***Total Depreciation				0.00	0.00	0.00	529,983.23	529,983.23
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				300,441.47	105,775.72	1,872,219.46	533,672.90	2,812,109.55
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	6,465.73	0.00	6,465.73
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	78.24	0.00	78.24
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,543.97)	0.00	(6,543.97)
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 9S - USNH Central Services Alloc				299,819.39	(11,501,680.55)	12,676,710.59	533,672.90	2,008,522.33

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		0.00	0.00	60,330.22	60,330.22
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		400.00	33.60	79,432.56	79,866.16
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	195,416.06	195,416.06
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	30,988.79	30,988.79
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations		0.00	0.00	9,564.63	9,564.63
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	12,540.97	12,540.97
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support		0.00	0.00	5,863.96	5,863.96
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts		0.00	0.00	38,789.07	38,789.07
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	14,848.87	14,848.87
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	19,071.86	19,071.86
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	12,101.88	12,101.88
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving		0.00	0.00	106,917.85	106,917.85
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President		0.00	0.00	62,164.18	62,164.18
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising		1,078.88	0.00	43,590.57	44,669.45
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations		4,510.01	302.17	87,290.95	92,103.13
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating		2,860,201.47	1,194,249.48	(484,149.67)	3,570,301.28
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development		194.36	16.33	67,570.13	67,780.82
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin		104,775.58	45,490.89	7,888.58	158,155.05
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs		0.00	0.00	15.99	15.99
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs		22,394.28	1,817.45	101,066.14	125,277.87
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit		0.00	0.00	(2,754,760.37)	(2,754,760.37)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating		0.00	0.00	13,083.35	13,083.35
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating		0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns		0.00	0.00	13,945.44	13,945.44
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	4,315.83	4,315.83
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising		1,000.76	84.08	29,362.67	30,447.51
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating		0.00	0.00	137,355.94	137,355.94
***Total Institutional Support					2,994,555.34	1,241,994.00	(2,083,963.55)	2,152,585.79
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UGRNEM	New and Emerging Media		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM		0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit		0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
**Total Current Funds				2,994,555.34	1,241,994.00	(2,083,963.55)	2,152,585.79
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.81	24.81
***Total Nonoperating Funds				0.00	0.00	24.81	24.81
**Total Endowment and Similar Funds				0.00	0.00	24.81	24.81
*Total 4F - UNH Foundation				2,994,555.34	1,241,994.00	(2,083,938.74)	2,152,610.60

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	256.27	256.27
***Total Institutional Support				0.00	0.00	256.27	256.27
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	256.27	256.27
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	256.27	256.27

8N - New Hampshire Public Television (NHPTV)

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	338.33	0.00	338.33
***Total Institutional Support				0.00	0.00	338.33	0.00	338.33
**Total Agency Funds				0.00	0.00	338.33	0.00	338.33
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	338.33	0.00	338.33

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(338.33)	(338.33)
***Total Institutional Support				(338.33)	(338.33)
**Total Agency Funds				(338.33)	(338.33)
*Total 8S - NHPB Disaffiliation				(338.33)	(338.33)